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STATE OF NEW HAMPSHIRE  
DEPARTMENT OF INFORMATION TECHNOLOGY  
27 Hazen Dr., Concord, NH 03301  
Fax: 603-271-1516 TDD Access: 1-800-735-2964  
www.nh.gov/ doit

Peter C. Hastings  
Acting Commissioner

February 13, 2013

The Honorable Mary Jane Wallner, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, NH 03301

*J. Peterson* 3/8/13  
Approved by Fiscal Committee Date

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Executive Council  
State House  
Concord, NH 03301

**REQUESTED ACTION**

1. In accordance with the provisions of RSA 14:30-a, VI, authorize the Department of Information Technology to accept and expend \$958,950.00 in State Fiscal Year 2013 (SFY 13) of additional other funds available from the Department of Health and Human Services (DHHS) for the procurement of information technology hardware, software, consultants and the establishment of Class 026-Organizational Dues. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2013. 100% Other Funds (Agency Class 027) Funds; the agency class 027 used by DHHS to reimburse DoIT is 60% General Funds, 40% Federal Funds.
2. In accordance with the provisions of RSA 124:15, authorize the Department of Information Technology to fund class 046 consultant in support of the Deloitte contract to provide the ongoing maintenance and operation of the New HEIGHTS public assistance eligibility system. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2013. 100% Other Funds; the funds used by DHHS to reimburse DoIT is 60% General Funds, 40% Federal Funds.

In SFY13, funds shall be budgeted as follows:

To	Account	SFY 13 Appropriation	Increase	Revised Appropriation
IT for DHHS Technology-Hardware	01-03-03-030010- 76950000-037	\$1,105,662.40	\$98,950.00	\$1,204,612.40
IT for DHHS Technology-Software	01-03-03-030010- 76950000-038	2,120,746.32	459,999.00	2,580,745.32
IT for DHHS Consultants	01-03-03-030010- 76950000-046	6,332,551.84	400,000.00	6,732,551.84
	Subtotals	9,558,960.56	958,949.00	10,517,909.56
Central IT Svcs and Ops	01-03-03-030010-	0.00	1.00	1.00

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To	Account	SFY 13 Appropriation	Increase	Revised Appropriation
Organizational Dues	77030000-026			
	Subtotals	0.00	1.00	1.00
Source of Funds				
001	Transfers from Other Agencies	9,558,960.56	958,950.00	10,517,910.56
	Totals	\$9,558,960.56	\$958,950.00	\$10,517,910.56

### EXPLANATION

The Department of Health and Human Services, through a separate Joint Legislative Fiscal Committee agenda item, processed a department-wide transfer of appropriation. As part of that item, additional funds were transferred into DHHS' DoIT Funding Class (59520000 Class 027). The fiscal item by the Department of Health and Human Services restored funds to Class 27 in support of the needed procurement of hardware, software, IT consultants and the establishment of Class 026-Organizational Dues.

The transfer of accounts as noted above are requested by both agencies in order to replace the reduction to the Department of Information Technology budget caused by a reconciliation issue between the Department of Information Technology and the Department of Health and Human Services' budget requests. The additional funding represents costs associated with the operations of the Department of Health and Human Service's Office of Information Services. The requested change creates the corresponding appropriation at DoIT so that the funds are available for use in support of DHHS.

The funds are to be budgeted as follows:

The funds in class 037- Technology-Hardware are required for the funding of computer hardware identified by DHHS as necessary for the efficient operation of the department.

The funds in class 038-Technology Software are required for the funding of the Truven contract and for other necessary software purchases from now until June 30, 2013.

The funds in class 046-Consultants are required for consultants in support of the Deloitte contract to provide the ongoing maintenance and operation of the New HEIGHTS public assistance eligibility system.

The funds in class 026-Organizational Dues are required in support of NASCIO dues. NASCIO is a national organization for state CIOs and provides valuable information to the CIO and the Department of Information Technology.

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The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

1. List of personnel involved: Temporary consultants.
2. Nature, Need and Duration: The temporary consultants will provide for the increased needs for subject matter experts beyond the limited resources of in-house personnel.
3. Relationship to existing agency programs: Fully funds the Deloitte contract in support of New HEIGHTS.
4. Has a similar program been requested of the legislature and denied? No.
5. Why wasn't funding included in the agency's budget request? The transfer of accounts as noted above are requested by both agencies in order to replace the reduction to the Department of Information Technology budget caused by a reconciliation issue between the Department of Information Technology and the Department of Health and Human Services' budget.
6. Can portions of the grant funds be utilized? No. The funds are 60% General Funds, 40% Federal Funds.
7. Estimate the funds required to continue this positions: The temporary consulting positions are estimated at \$400,000.00

Respectfully submitted,



Peter C. Hastings  
Acting Commissioner

PCH/rc

