



STATE OF NEW HAMPSHIRE
 DEPARTMENT OF HEALTH AND HUMAN SERVICES
 DIVISION OF COMMUNITY BASED CARE SERVICES

BUREAU OF BEHAVIORAL HEALTH

Nicholas A. Toumpas
 Commissioner

 Nancy L. Rollins
 Associate Commissioner

105 PLEASANT STREET, CONCORD, NH 03301
 603-271-5000 1-800-852-3345 Ext. 5000
 Fax: 603-271-5058 TDD Access: 1-800-735-2964

FIS 12 322

September 12, 2012

Representative Ken Weyler, Chairman
 Fiscal Committee of the General Court, and

[Signature]
 Approved by Fiscal Committee 11/8/12
Date

His Excellency, Governor John H. Lynch
 and the Honorable Executive Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

100% Federal Funds

Pursuant to the provisions of Chapter 224:14, II Laws of 2011, Additional Revenues, authorize the Department of Health and Human Services, Division of Community Based Care Services, Bureau of Behavioral Health to accept and expend Medicaid Incentive for Prevention of Chronic Diseases grant federal funds of \$1,752,753 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2013, and further authorize the allocation of these funds in the accounts below.

**05-95-92-920010-2087 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS,
 HHS: BEHAVIORAL HEALTH-DIV OF, DIV OF BEHAVIORAL HEALTH, MIPCD GRANT**

Class/Object	Class Title	Current Authorized	Increase/(Decrease) Amount	Revised Modified Budget
SFY 2013				
000-40424	Federal Funds	\$1,414,958.78	\$1,752,753.00	\$3,167,711.78
	General Fund	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenue		<u>\$0.00</u>	<u>\$1,752,753.00</u>	<u>\$3,167,711.78</u>
041-500801	Audit Fund Set Aside	\$1,577.10	\$1,753.00	\$3,330.10
080-500714	Out of State Travel	\$2,445.49	\$1,000.00	\$3,445.49
102-500731	Contracts for Program Svcs	\$844,345.19	\$1,250,000.00	\$2,094,345.19
502-500891	Payments to Providers	\$566,591.00	<u>\$500,000.00</u>	<u>\$1,066,591.00</u>
Total Expense		<u>\$1,414,958.78</u>	<u>\$1,752,753.00</u>	<u>\$3,167,711.78</u>

EXPLANATION

The Department of Health and Human Services, Division of Community Based Care Services, Bureau of Behavioral Health seeks approval to accept and expend Medicaid Incentives for Prevention of Chronic Diseases grant funds in the amount of \$1,752,753 for State Fiscal Year 2013 from the Centers for Medicare and Medicaid Services. This request represents the second year of a multi-year grant award (September 13, 2011 - September 12, 2016). The balance of this grant will be budgeted in future fiscal years. A copy of the award letter is attached.

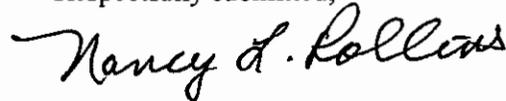
Individuals receiving public mental health services have a twenty-five to thirty year reduced life expectancy, representing the greatest health disparity among Medicaid beneficiaries while also accounting for the highest costs. The Medicaid Incentives for Prevention of Chronic Diseases grant funds have been used to create incentivized health promotion programs for overweight or obese and/or tobacco-smoking Medicaid beneficiaries receiving services at New Hampshire's ten regional Community Mental Health Centers. Multiple program options fall into two categories: (1) Supported Fitness and Weight Management and (2) Supported Smoking Cessation. Vouchers for memberships to community fitness centers and formal weight loss programs will be provided, as well as incentives for participation and positive outcomes.

If federal funds become no longer available, general funds will not be requested to support the program expenditures.

Area served: statewide.

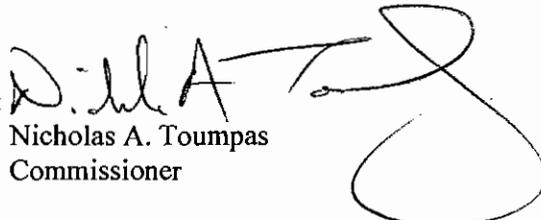
Source of funds: 100% federal funds.

Respectfully submitted,



Nancy L. Rollins
Associate Commissioner

Approved by:



Nicholas A. Toumpas
Commissioner

Enclosures

Bureau of Behavioral Health

Medicaid Incentives for Prevention of Chronic Diseases Grant

Fiscal Situation

05-95-92-20870000

State Fiscal Year 2013	\$1,002,380.00
State Fiscal Year 2012 Balance Brought Forward	<u>412,578.78</u>
Total Authorized SFY 2013	\$1,414,958.78
Year 2 Award**	<u>1,752,753.00</u>
Total Revised SFY 2013 Authorized	<u>\$3,167,711.78</u>

**Total Year 2 Award	\$2,382,242.00
SFY 13 portion	<u>1,752,753.00</u>
Balance to be budgeted in SFY14	<u>\$ 629,489.00</u>

1. DATE ISSUED MM/DD/YYYY 09/10/2012	2. CFDA NO. 93.536	3. ASSISTANCE TYPE Project Grant
1a. SUPERSEDES AWARD NOTICE dated 07/31/2012 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded		
4. GRANT NO. 1B1CMS330880-01-05 Formerly	5. ACTION TYPE Post Award Amendment	
6. PROJECT PERIOD From 09/13/2011	Through 09/12/2013	
7. BUDGET PERIOD From 09/13/2011	Through 09/12/2013	

Department of Health and Human Services
Centers for Medicare & Medicaid Services
Office of Acquisitions and Grants Management
7500 Security Boulevard
Baltimore, MD 21244

NOTICE OF AWARD
AUTHORIZATION (Legislation/Regulations)
Patient Protection and Affordable Care Act; Section 4108

8. TITLE OF PROJECT (OR PROGRAM) Medicaid Incentives for Prevention of Chronic Diseases	
9a. GRANTEE NAME AND ADDRESS New Hampshire Department of Health and Human Services NH DHHS 129 Pleasant St Concord, NH 03301-3852	9b. GRANTEE PROJECT DIRECTOR Ms. Kelly Capuchino NH DHHS 129 Pleasant Street Concord, NH 03301-3852 Phone: 603-271-5090
10a. GRANTEE AUTHORIZING OFFICIAL Ms. Emily Larson NH DHHS 129 Pleasant Street Concord, NH 03301-3852 Phone: 603-271-5065	10b. FEDERAL PROJECT OFFICER Mr. Edward Hutton 7500 Security Boulevard Baltimore, MD 21244 Phone: 123456789

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes HHS Direct Assistance)		12. AWARD COMPUTATION FOR GRANT	
I HHS Grant Funds Only		a. Amount of HHS Financial Assistance (from item 11 m)	
II Total project costs including grant funds and all other financial participation		b. Less Unobligated Balance From Prior Budget Periods	
a. Salaries and Wages	0.00	c. Less Cumulative Prior Award(s) This Budget Period	
b. Fringe Benefits	0.00	d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	
c. Total Personnel Costs	0.00	13. Total Federal Funds Awarded to Date for Project Period	
d. Equipment	0.00	4,052,042.00	
e. Supplies	0.00	14. RECOMMENDED FUTURE SUPPORT	
f. Travel	6,000.00	(Subject to the availability of funds and satisfactory progress of the project):	
g. Construction	0.00	YEAR	TOTAL DIRECT COSTS
h. Other	1,387,073.00	a. 2	d. 5
i. Contractual	4,073,927.78	b. 3	e. 6
j. TOTAL DIRECT COSTS	5,467,000.78	c. 4	f. 7
k. INDIRECT COSTS	0.00	15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 92.25, SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:	
l. TOTAL APPROVED BUDGET	5,467,000.78	a. DEDUCTION	
m. Federal Share	5,467,000.78	b. ADDITIONAL COSTS	
n. Non-Federal Share	0.00	c. MATCHING	
		d. OTHER RESEARCH (Add/ Deduct Option)	
		e. OTHER (See REMARKS)	
		16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, HHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:	
		a. The grant program legislation cited above	
		b. The grant program regulations cited above	
		c. This award notice including terms and conditions, if any, noted below under REMARKS.	
		d. HHS Grants Policy Statement including addenda in effect as of the beginning date of this budget period	
		e. 45 CFR Part 74 or 45 CFR Part 92 as applicable.	
		In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.	

REMARKS (Other Terms and Conditions Attached - Yes No)

This Notice of Award approves the Continuation request in the amount of \$2,382,242.00 per the grantee's request date June 29, 2012.



GRANTS MANAGEMENT OFFICER: Michelle Feagins, Grants Management Officer

17. OBJ CLASS 41.45 FY-ACCOUNT NO.	18a. VENDOR CODE 1026000618B4 DOCUMENT NO.	18b. EIN 026000618 ADMINISTRATIVE CODE	19. DUNS 011040545 AMT ACTION FIN ASST	20. CONG. DIST. 02 APPROPRIATION
21. a. 2-5993388	b. 1B1330880A	c. 1B1	d. \$2,382,242.00	e. 0516
22. a.	b.	c.	d.	e.
23. a.	b.	c.	d.	e.