



STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-6891 1-800-852-3345 Ext. 6891
Fax: 603-271-5318 TDD Access: 1-800-735-2964



Nicholas A. Toumpas
Commissioner

José Thier Montero
Director

November 8, 2012

His Excellency, Governor John H. Lynch
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Population Health and Community Services to accept and expend Federal Funds in the amount of \$45,584.00 from the Department of Health and Human Services, Centers for Disease Control and Prevention to fund the New Hampshire Tobacco Prevention and Control Program effective the date of Governor and Council Approval through June 30, 2013, and further authorize the funds to be allocated as follows:

05-95-90-902010-5608 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POPULATION HEALTH AND COMMUNITY SERVICES, TOBACCO PREVENTION FEDERAL

100% FRD

SFY 2013

Table with 5 columns: Class/Object, Class Title, Current Modified Budget, Increase (Decrease) Amount, Revised Modified Budget. Rows include Federal Funds, Agency Income, Personal Serv - Perm, Overtime, Current Expenses, Food Institutions, Rents-Leases Other Than State, Organizational Dues, Equipment New Replacement, Audit Fund Set Aside, Additional Fringe Benefits, Personal Service Temporary, Benefits, Employee Training, In-State Travel Reimbursement.

073-509074	Grants Non-Federal	\$ 134,318.14	\$ 0.00	\$ 134,318.14
080-500710	Out Of State Travel	\$ 13,618.97	\$ 0.00	\$ 13,618.97
102-500731	Contracts for Program Services	\$ 218,246.12	\$ 45,538.00	\$ 263,784.12
Total Expenses		\$ 927,523.87	\$ 45,584.00	\$ 973,107.87

EXPLANATION

The New Hampshire Tobacco Prevention Program receives funding by a competitive grant application process. The carryforward amount of this request reflects the amount of funding that was not expended during year three of a five-year cooperative agreement.

Funds will be budgeted in Class 102 (Contracts for Program Services) to support the New Hampshire Tobacco Helpline, an evidence-based population resource helping people quit tobacco use.

Audit costs are included per state requirements.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: Statewide

Source of funds: These funds are 100% Federal from Centers of Disease Control and Prevention to fund the New Hampshire Tobacco Prevention and Control Program. Attached is the Notice of Grant Award and award history. Notice of these funds was received on October 15, 2012. They were not added to the operating budget because they were unanticipated additional funds recently added to the total grant award.

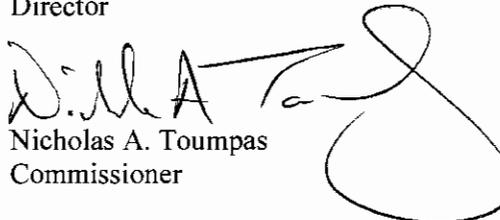
In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



José Thier Montero, MD
Director

Approved by:



Nicholas A. Toumpas
Commissioner

JTM/LLB/bd



Grant Number: 5U58DP001979-04 REVISED

Principal Investigator(s):
JOSE THEIR MONTERO, MD

Project Title: TOBACCO CONTROL DIABETES PREVENTION AND CONTROL BEHAVIORAL RISK FACTOR SURVEILLAN

BARBARA COTTON
NEW HAMPSHIRE DHHS
DIV. OF PUBLIC HEALTH SERVICES
29 HAZEN DRIVE
CONCORD, NH 03301

Budget Period: 03/29/2012 – 03/28/2013
Project Period: 03/29/2009 – 03/28/2014

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPT OF HEALTH & WELFARE, DIV OF P in support of the above referenced project. This award is pursuant to the authority of 301A,311BC.317K2(42USC241A,243BC247BK2) and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Tracey M Sims
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 5U58DP001979-04 REVISED

Award Calculation (U.S. Dollars)

Salaries and Wages	\$370,717
Fringe Benefits	\$168,148
Personnel Costs (Subtotal)	\$538,865
Supplies	\$20,675
Travel Costs	\$16,331
Other Costs	\$244,313
Consortium/Contractual Cost	\$612,673

Federal Direct Costs	\$1,432,857
Approved Budget	\$1,771,583
Federal Share	\$1,432,857
Non-Federal Share	\$338,726
Less Unobligated Balance	\$99,697
TOTAL FEDERAL AWARD AMOUNT	\$1,333,160

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

05 \$1,333,160

Fiscal Information:

CFDA Number: 93.283
 EIN: 1026000618C3
 Document Number: UDP001979A

IC	CAN	2012	2013
DP	939ZQZH	\$292,524	\$292,524
DP	939ZREN	\$1,040,636	\$1,040,636

SUMMARY TOTAL FEDERAL AWARD AMOUNT YEAR (4)	
GRANT NUMBER	TOTAL FEDERAL AWARD AMOUNT
5U58DP001979-04	\$1,333,160
3U58DP001979-04S1	\$1,000
TOTAL	\$1,334,160

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
4	\$1,333,160	\$1,334,160
5	\$1,333,160	\$1,333,160

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4141 / Processed: ERAAPPS 10/15/2012

SECTION II – PAYMENT/HOTLINE INFORMATION – 5U58DP001979-04 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such

reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 5U58DP001979-04 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

National Center For Chronic Disease Prev And Health Promo (CCDPH)

Treatment of Program Income:
Additional Costs

SECTION IV – DP Special Terms and Conditions – 5U58DP001979-04 REVISED

Award Number: U58 DP 001979-04
Revision 1: Budget Revision - \$77,953

ADDITIONAL TERMS AND CONDITIONS OF THIS AWARD:

NOTE 1: The purpose of this amended Notice of Award is to approve and incorporate a budget revision as requested in the letter dated June 20, 2012. Refer to attached spreadsheet for details.

The Tobacco unobligated funds of \$77,953 from year 03 will be used in year 04 to support a contract and staff training. Provide a detailed budget breakdown of contract cost to the Grants Management Specialist within 10 business days from final contract approval.

NOTE 2: All other terms and conditions issued with the original award will remain in full effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Office.

PLEASE REFERENCE THE AWARD NUMBER ON ALL CORRESPONDENCE.

Funding Opportunity Announcement (FOA) Number: DP09-901
Award Number: U58DP001979-04
NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES

TERMS AND CONDITIONS OF THIS AWARD

**AWARD HISTORY
TDB
DP001979**

Award Ending 03/31/2013	1,432,857
Award Ending 03/31/2014	338,726
Estimate for QE 06/2012 (\$1,342,716/12*3)	
Expended through 6/30/12	(353,274)
Unobligated Balance Unable to Spend	-
Award Balance 7/1/12	1,418,309
SFY 13 Appropriation **	(1,200,223)
Balance forward	(165,506)
Available to Accept in SFY 13	52,580
Amount Requested this Action	45,584

**** SFY 13 Appropriation**

	Current	Adj for budgeted salary	bal fwd	Total	This Action	Revised Budget
010-090-5608						
Tobacco	783,549		143,975	927,524	45,584	973,108
Asthma	-					-
Allocated cost	134,308			134,308		134,308
	917,857		143,975	1,061,832	45,584	1,107,416
010-090-2206						
Diabetes	238,602	-	21,531	260,133		260,133
	35,143					
010-090-5116						
Healthy Comm	5,304		OYR	3,317		3,317
	3,317			3,317		3,317