



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6527
603-271-4493 1-800-852-3345 Ext. 4493
Fax: 603-271-0545 TDD Access: 1-800-735-2964



Nicholas A. Toumpas
Commissioner

José Thier Montero
Director

October 5, 2012

Representative Ken Weyler, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor John H. Lynch
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee 11/8/12
Date

REQUESTED ACTION

100% Federal Funds

Pursuant to the provisions of Chapter 224:14, II, Laws of 2011, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Infectious Disease Control, Infectious Disease Surveillance Section, Emergency Preparedness Surveillance Program to accept and expend federal funds in the amount of \$150,275.00 from the Centers for Disease Control and Prevention to fund the BioSense 2.0 initiative for public health situational awareness effective upon date of approval by the Fiscal Committee and Governor and Council, through June 30, 2013, and further authorize the funds to be allocated as follows:

05-95-90-902510-29950000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, BIOSENSE GRANT

SFY 2013

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-403944	Federal Funds	\$0.00	\$150,275.00	\$150,275.00
Total Revenue		\$0.00	\$150,275.00	\$150,275.00
018-500106	Overtime	\$0.00	\$2,971.00	\$2,971.00
030-500311	Equipment New/Replacement	\$0.00	\$2,022.00	\$2,022.00
041-500801	Audit Fund Set Aside	\$0.00	\$150.00	\$150.00
060-500602	Benefits	\$0.00	\$593.00	\$593.00
066-500543	Employee Training	\$0.00	\$2,400.00	\$2,400.00
080-500710	Out of State Travel	\$0.00	\$4,454.00	\$4,454.00
102-500731	Contracts for Program Services	\$0.00	\$137,685.00	\$137,685.00
Total Expenses		\$0.00	\$150,275.00	\$150,275.00

EXPLANATION

The remainder of the funds will be included in the SFY 14/15 biennium budget request.

Since passage of the Public Health Security and Bioterrorism Preparedness and Response Act of 2002, the federal Centers for Disease Control and Prevention has worked to establish an integrated national public health surveillance system, the goal of which is to provide nationwide and regional situation awareness for all-hazard health-related threats (even beyond bioterrorism) and to support national, state, and local responses to those threats. This new BioSense 2.0 environment allows State, Local, Tribal, Territorial health departments, and the federal government to access these regional and national aggregated threats more quickly with a more effective national response. With this new federal funding, the Emergency Preparedness Surveillance Program will integrate its existing Automated Hospital Emergency Department Data syndromic surveillance system into BioSense 2.0. The Program's extensive experience with syndromic surveillance will facilitate participation in the national plan for this BioSense 2.0 initiative.

These funds will be used: in Class 018 Overtime for a current Division of Public Health Services staff member with specialized skills to work off-hours to develop an all-hazard situational surveillance dashboard with reporting capabilities for this project using data from the cloud; in Class 030 Equipment for a high-end laptop and software, for use remotely with contractors; in Class 041 Audit Fund Set Aside for the required state audit charges on federal awards; in Class 060 Benefits for the benefits associated with the overtime charges; in Class 066 Employee Training for the registration cost for the Program's project manager to attend a project-related software training course; in Class 080 Out of State Travel for the Program's project manager to attend nationally-sponsored training conferences related to this project; and in Class 102, Contracts for Program Services, for advanced information technology services related to specific tasks to accomplish this complex project.

Audit costs are included per state requirements.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: these funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: statewide.

Source of funds: These funds are 100% Federal from the Centers for Disease Control and Prevention to fund the BioSense 2.0 initiative within the Emergency Preparedness Surveillance Program. Attached is the Notice of Grant Award and award history. Notice of these funds was received on September 24, 2012. They were not added to the operating budget because they were not anticipated at the time the budget was developed.

Representative Ken Weyler, Chairman, and
His Excellency, Governor John H. Lynch
October 5, 2012
Page 3

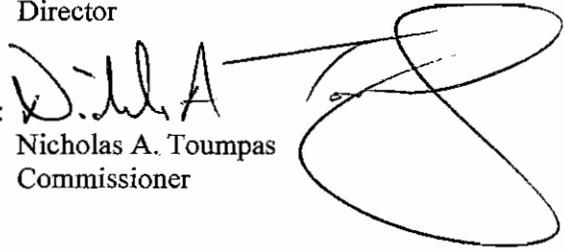
In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



José Thier Montero, MD
Director

Approved by:



Nicholas A. Toumpas
Commissioner

JTM/JAS/ma

**AWARD HISTORY
BioSense Grant**

Award 1U50OE000034-01 dated 8/31/12	150,275
Expended through 6/30/12	-
Unobligated Balance Unable to Spend	<u>-</u>
Award Balance 7/1/12	150,275
SFY 13 Appropriation **	-
OYR	<u>-</u>
Available to Accept in SFY 13	150,275
Amount Requested this Action	<u><u>150,275</u></u>

**** SFY 13 Appropriation**

29950000- 403944
BioSense Grant
VAR. ALLOCATED

Current	OYR	Total	This Action	Revised Budget
-		-	150,275	150,275
-				

Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>150,275</u>	<u>150,275</u>
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Grant Number: 1U50OE000034-01

Principal Investigator(s):
JOSE THIER MONTERO

Project Title: OE 12-1202 BIOSENSE 2.0

DOLORES COOPER
NH DHHS, DIVISION OF PUBLIC HEALTH
29 HAZEN DRIVE
CONCORD, NH 03301

Budget Period: 09/01/2012 – 08/31/2013
Project Period: 09/01/2012 – 08/31/2015

Dear Business Official:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of ~~\$150,275~~ (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPARTMENT OF HEALTH & HUMAN SERVICES in support of the above referenced project. This award is pursuant to the authority of 42 USC 241 42 CFR 52 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Cheryl Pressley
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

Award Calculation (U.S. Dollars)

Other Costs	\$150,275
Federal Direct Costs	\$150,275
Approved Budget	\$150,275
Federal Share	\$150,275
TOTAL FEDERAL AWARD AMOUNT	\$150,275
AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$150,275

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

02	\$150,275
03	\$150,275

Fiscal Information:

CFDA Number: 93.283
EIN: 1026000618B3
Document Number: UOE000034A

IC	CAN	2012	2013	2014
HK	93927AL	\$150,275	\$150,275	\$150,275

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
1	\$150,275	\$150,275
2	\$150,275	\$150,275
3	\$150,275	\$150,275

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: / OC: 4151 / Processed: ERAAPPS 08/31/2012

SECTION II – PAYMENT/HOTLINE INFORMATION – 1U500E00003401

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 1U500E00003401

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Award.
- The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- 45 CFR Part 74 or 45 CFR Part 92 as applicable.