



# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

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JOHN J. BARTHELMES  
COMMISSIONER

October 5, 2012

Representative Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, NH 03301

His Excellency, Governor John H. Lynch  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

Retroactive

### Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of State Police, to amend FIS #11-188, approved by the Fiscal Committee on June 17, 2011 and Governor and Executive Council on June 22, 2011, item #329, by **retroactively** extending the end date only, with no increase in funding, from the original end date of September 30, 2012, to a new end date of December 31, 2012, and authorize to reallocate grant funds of \$25,825.00 from the Department of Justice, Office of Justice Programs, for the purpose of reducing and deterring serious crime in New Hampshire. Effective upon Fiscal Committee and Governor and Council approval through December 31, 2012. Funding source: 100% Federal Funds.

Funds are available in SFY2013 in the following account:

02-23-23-234010-60420000 Dept. of Safety – Division of State Police – Operation Street Sweeper 2009  
RSRC: 406480  
Activity Code: 2009SW

<u>Class</u>	<u>Description</u>	<u>SFY 2013 Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>SFY 2013 Adjusted Authorized</u>
000	Federal Funds	\$ (593,404.20)	\$ -	\$ (593,404.20)
018-500106	Overtime	\$ 229,253.93	\$ 25,825.00	\$ 255,078.93
020-500200	Current Expense	\$ 86,018.85	\$ -	\$ 86,018.85
024-500227	Maint. Other Than Build.-Grnd.	\$ 11,000.00	\$ -	\$ 11,000.00
030-500311	Equipment	\$ 22,623.19	\$ -	\$ 22,623.19
040-500800	Indirect Cost	\$ 79,227.59	\$ -	\$ 79,227.59
041-500801	Audit Fund Set Aside	\$ 819.46	\$ -	\$ 819.46
060-500602	Benefits	\$ 80,365.36	\$ (25,825.00)	\$ 54,540.36
072-500574	Grants - Federal	\$ 75,377.28	\$ -	\$ 75,377.28
080-500713	Out-Of-State-Travel	\$ 8,718.54	\$ -	\$ 8,718.54
	<b>Total</b>	<b>\$ 593,404.20</b>	<b>\$ -</b>	<b>\$ 593,404.20</b>

Representative Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor John H. Lynch  
and the Honorable Council  
October 5, 2012  
Page 2 of 2

Explanation

This request is **retroactive** due to the length of time for the Division to obtain the grant extension authorization from the Department of Justice and time needed for the Division to prepare the paperwork for submission due to its complexity.

This grant is used to improve the Division's ability to fulfill its role as the primary law enforcement agency responsible for statewide drug and major crime investigations. The primary goal of this grant and enforcement program is to reduce the total number of serious crimes that are occurring within the State of New Hampshire.

The request to reallocate funds is needed as follows:

Class 060 and Class 018 – The appropriations originally budgeted in class 060 were based on the amounts budgeted in class 018 and 072 and were incorrectly calculated; therefore, the extra benefit amounts from class 060 are being reallocated into class 018 to reflect the correct percentage relationship.

In the event that Federal Funds become no longer available, General and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety



Change Project Period GAN



[All Active](#)

US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

[Change Requested](#)

GRANT ADJUSTMENT NOTICE

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

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Grantee Information			
Grantee Name:	New Hampshire Department of Safety	Project Period:	10/01/2009 - 12/31/2012
Grantee Address:	33 HAZEN DRIVE CONCORD, 03 305	Program Office:	BJA
Grantee DUNS Number:	06-034-0564	Grant Manager:	Linda Hill-Franklin
Grantee EIN:	02-6000618	Application Number(s):	2009-H0462-NH-DD
Vendor #:	026003618	Award Number:	2009-D1-BX-0249
Project Title:	Operation Street Sweeper - 2009	Award Amount:	\$1,500,000.00

Change Project Period				
Current Grant Period:	Month: 09 Day: 30	New Grant Period:	Month: 09 Day: 30	
Project Start Date:	10/01/2009	*New Project Start Date:	10/01/2009	
Project End Date:	09/30/2012	*New Project End Date:	12/31/2012	
<b>*Required Justification for Change Project Period:</b>				
This request is for a no-cost, three-month extension which will allow the grant project to be completed. It is currently -95% complete and an extension will enable the New Hampshire State Police to more fully expend the funds which in				
<b>Attachments:</b>				
None				
<b>Actions:</b>				
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<b>Audit Trail:</b>				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	07/26/2012 12:00 PM	<a href="#">View Note</a>
Submitted	PO - Grant Manager	mliebl	07/24/2012 3:25 PM	<a href="#">View Note</a>
Draft	EXTERNAL - External User	mliebl	07/24/2012 3:24 PM	<a href="#">View Note</a>



N/C to date 6-17-11 172

# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

Fiscal 6-17-11

Late Item

G & C 6-22-11

#329



JOHN J. BARTHELMES  
COMMISSIONER

June 10, 2011

Representative Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, NH 03301

His Excellency, Governor John H. Lynch  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Pursuant to RSA 14:30-a, VI authorize the Department of Safety, Division of State Police, to amend Fiscal Item #FIS11-041, approved on February 18, 2011 and Item # 79, approved by Governor and Council on February 16, 2011, by changing the end date only, with no increase in funding, from June 30, 2011 to a new end date of September 30, 2012 of federal funds from the Department of Justice, Office of Justice Programs for the purpose of reducing and deterring serious crime in New Hampshire. Effective upon Fiscal Committee and Governor & Council approval through September 30, 2012. Funding source: 100% Federal Funds.

Funds are available in SFY2011 in the following account:

02-23-23-234010-6042 Dept. of Safety -- Division of State Police -- Operation Street Sweeper 2009  
RSRC: 406480

### Explanation

This grant will be used to improve the Division's ability to fulfill its role as the primary law enforcement agency, responsible for statewide drug and major crime investigations. This grant will be used to acquire equipment and training needed to address the illicit manufacture, distribution and sale of drugs. The primary goal of this grant and enforcement program is to reduce the total number of serious crimes that are occurring within the State of New Hampshire.

These grants were not included in the agency's operating budget for the SFY 2012-2013 biennium, because the Department of Safety believed that these grants were covered under HB2, as amended by the Senate, paragraph 209. It has just come to our attention that it would not apply to grants accepted during the current biennium, therefore, requiring the requested action above to allow these grants to come forward.

In the event that Federal Funds become no longer available, General Funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

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# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305

603/271-2791

Fiscal 02-18  
#FIS 11-041

G+C 2/16/11  
#79



JOHN J. BARTHELMES  
COMMISSIONER

January 13, 2011

Representative Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, NH 03301

His Excellency, Governor John H. Lynch  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Pursuant to RSA 14:30-a, VI authorize the Department of Safety, Division of State Police, to accept and expend an additional \$750,000.00 of federal pass-through funds from the Department of Justice, Office of Justice Programs for the purpose of reducing and deterring serious crime in New Hampshire. Effective upon Governor & Council approval through June 30, 011. Funding source: 100% Federal Funds.

Funds are available in SFY2011 in the following account:

02-23-23-234010-6042 Dept. of Safety - Division of State Police - Operation Street Sweeper 2009  
RSRC: 406480  
Amount: \$750,000.00

<u>Class</u>	<u>Description</u>	<u>SFY 2011 Current Appropriation</u>	<u>Requested Action</u>	<u>SFY 2011 Revised Appropriation</u>
000	Federal Funds	\$ (1,379,560.02)	\$ (750,000.00)	\$ (2,129,560.02)
018-500106	Overtime	\$ 231,014.36	\$ 275,000.00	\$ 506,014.36
020-500200	Current Expense	\$ 34,500.00	\$ 117,312.00	\$ 151,812.00
024-500227	Maint. Other Than Build.-Grnd.	\$ 23,449.63	\$ 56,000.00	\$ 79,449.63
030-500311	Equipment	\$ 678,555.00	\$ 156,848.00	\$ 835,403.00
040-500800	Indirect Cost	\$ 100,005.14	\$ 80,580.00	\$ 180,585.14
041-500801	Audit Fund Set Aside	\$ 1,379.68	\$ 750.00	\$ 2,129.68
060-500602	Benefits	\$ 77,617.97	\$ 43,810.00	\$ 121,427.97
072-500574	Grants - Federal	\$ 225,000.00	\$	\$ 225,000.00
080-500713	Out-Of-State-Travel	\$ 8,038.24	\$ 19,700.00	\$ 27,738.24
	Total	\$ 1,379,560.02	\$ 750,000.00	\$ 2,129,560.02

Explanation

This grant will be used to improve the Division's ability to fulfill its role as the primary law enforcement agency, responsible for statewide drug and major crime investigations. This grant will be used to acquire equipment and training needed to address the illicit manufacture, distribution and sale of drugs. The primary goal of this grant and enforcement program is to reduce the total number of serious crimes that are occurring within the State of New Hampshire.

Funds are to be budgeted as follows:

Funds in Class 18 Overtime will be used for overtime for sworn personnel and laboratory personnel directed toward drug patrols and drug analysis.

Funds in class 20 Current Expenses will be used for "buy money" and to purchase 3 Drug Interdiction Dogs as approved by the approving Federal Agency.

Funds in class 24 Contract Repairs-Office Equipment will be used for the maintenance agreement for laboratory equipment.

Funds in Class 30 Equipment - will used to purchase equipment for the Narcotics Investigations Unit and the Forensic Laboratory as approved by the approving Federal Agency.

Funds in Class 40 Indirect Cost will be used to pay Administrative Services for indirect costs charges on eligible expenses.

Funds in class 41 Audit Funds Set Aside will be used to pay Bureau of Accounting for administrative cost on all eligible expenses.

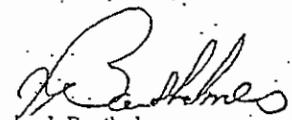
Funds in Class 60 Benefits will be used to pay for benefits associated with overtime.

Funds in class 80 Out-Of-State Travel will be used to pay for technical training for Forensic Laboratory personnel.

This grant was not included in the agency's operating budget as the Department of Safety, Division of State Police, was unaware of its availability prior to the end of the budget process. Even though the Department has received the Street Sweeper grants in the past the current Presidential Administration stated that there would not be any Earmarks, therefore this was the reasoning that this was an unexpected funding.

In the event that Federal Funds become no longer available, General Funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,

  
John J. Barthelmes  
Commissioner of Safety

Department of Safety  
Operation Street Sweeper  
Fiscal Situation

Federal Funds Awarded:

FFY 2009 Grant 10/1/09-9/30/11	\$1,500,000.00
FFY 2010 Grant 10/1/10-9/30/12	\$750,000.00
Total Grant Funds Awarded	<u>\$2,250,000.00</u>

Less State expenses on FFY 2009 Grant 10/1/09-6/30/10	(\$120,439.98)
Less State expenses on FFY 2010 Grant 10/1/10-6/30/10	\$0.00
Total State Expenses	<u>(\$120,439.98)</u>

Net Grant Funds Remaining as of 6/30/10	\$2,129,560.02
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FY 11 State Appropriation by Account (Federal Funds Only) including prior  
year encumbrances:

10-02300-60420000	\$1,379,560.02
Total State Appropriation FY 11:	<u>\$1,379,560.02</u>

Net grant funds available 6/30/10	\$2,129,560.02
Less net state appropriation 6/30/10	\$1,379,560.02
Excess grant funds available to appropriate	<u>\$750,000.00</u>

Additional Federal Authorization Available	\$750,000.00
This Request	\$750,000.00
Balance of Federal Authorization Available	<u><u>\$0.00</u></u>



Department of Justice  
Office of Justice Programs  
Bureau of Justice Assistance

Grant

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1. RECIPIENT NAME AND ADDRESS (including Zip Code) New Hampshire Department of Safety 33 Hazen Drive Concord, NH 03305-0001		4. AWARD NUMBER: 2010-DJ-BX-0539	
		5. PROJECT PERIOD: FROM 10/01/2010 TO 09/30/2012 BUDGET PERIOD: FROM 10/01/2010 TO 09/30/2012	
1A. GRANTEE IIS/VENDOR NO. 026003G18		6. AWARD DATE: 09/08/2010	7. ACTION Initial
		8. SUPPLEMENT NUMBER 00	
		9. PREVIOUS AWARD AMOUNT: \$ 0	
3. PROJECT TITLE Operation Street Sweeper - 2010		10. AMOUNT OF THIS AWARD \$ 750,000	
		11. TOTAL AWARD \$ 750,000	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under Department of Justice Appropriations Act, 2010 (Pub. L. No. 111-117)			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Laurie Robinson Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL John Barthelmes Commissioner	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 9/24/10
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND    BUD.    DIV. YEAR CODE    ACT.    OFC.    REG.    SUB.    POMS    AMOUNT X    B    DI    80    00    00    750000		21. JDUGT3116	

Narcotics Investigations Unit

	Amount	Cost	Total
Upgrade for JSI Wire-Tap System	1	91,840.00	91,840.00
Upgrade for Oscar 5000	1	1,800.00	1,800.00
			<u>93,640.00</u>

Forensic Laboratory

	Amount	Cost	Total
Nikon D3X Digital Camera w/ lenses	1	10,000.00	10,000.00
Digital Microscope with associated lenses	1	40,000.00	40,000.00
			<u>50,000.00</u>

K-9 Unit

Scent Boxes	3	599.75	1,799.25
Narcotic Safes	3	309.95	929.85
Pelican Cases	3	147.75	443.25
Kennels	3	500.00	1,500.00
Crates	3	149.95	449.85
Cruiser K9 Cage Inserts	3	1,800.00	5,400.00
Cruiser Cabin Heat Alarms	3	895.00	2,685.00
			<u>13,207.20</u>

Grand Total

156,847.20

# TITLE I THE STATE AND ITS GOVERNMENT

## CHAPTER 14 LEGISLATIVE OFFICERS AND PROCEEDINGS

### Legislative Budget Assistant

#### Section 14:30-a

##### 14:30-a Fiscal Committee. —

I. There is hereby established a fiscal committee of the general court. Said committee shall consist of 10 members. Five shall be members of the house as follows: the chairperson of the finance committee and 2 other members of the committee, appointed by the chairperson; and 2 other house members appointed by the speaker of the house. Five members shall be members of the senate as follows: the chairperson of the finance committee and 2 other members of that committee, appointed by the chairperson; and 2 other senators appointed by the senate president. The chairperson of the house finance committee shall be the chairperson of the fiscal committee.

II. The committee shall, while the general court is in session and during the interim, consult with, assist, advise, and supervise the work of the legislative budget assistant, and may at its discretion investigate and consider any matter relative to the appropriations, expenditures, finances, revenues or any of the fiscal matters of the state. The members shall be paid the regular legislative mileage during the interim while engaged in their work as members of the committee.

III. The fiscal committee shall consider recommendations proposed to it by the legislative performance audit and oversight committee established under RSA 17-N:1. The fiscal committee shall adopt all recommendations proposed to it as provided in RSA 17-N:1, III by the performance audit and oversight committee unless the fiscal committee refuses by unanimous vote to adopt such recommendations.

IV. [Repealed.]

V. [Repealed.]

VI. Any non-state funds in excess of \$50,000, whether public or private, including refunds of expenditures, federal aid, local funds, gifts, bequests, grants, and funds from any other non-state source, which under state law require the approval of governor and council for acceptance and expenditure, may be accepted and expended by the proper persons or agencies in the state government only with the prior approval of the fiscal committee.

Source. 1965, 239:19. 1987, 416:7. 1989, 396:13; 408:2. 1991, 346:18, I. 1995, 9:8, eff. June 11, 1995. 2005, 177:11, eff. July 1, 2005. 2006, 290:21, eff. June 15, 2006.

