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STATE OF NEW HAMPSHIRE
DEPARTMENT OF INFORMATION TECHNOLOGY
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Peter C. Hastings
Acting Commissioner

October 26, 2012

His Excellency, Governor John H. Lynch
and the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Information Technology to accept and expend \$7,000.00 from the Racing and Charitable Gaming Commission for the procurement of information technology software, effective from the date of Governor and Council approval through June 30, 2013. 100% Other Funds (Agency Class 027) Funds; the agency class 027 used by Racing and Charitable Gaming Commission to reimburse DoIT is 100% Sweepstakes Funds.

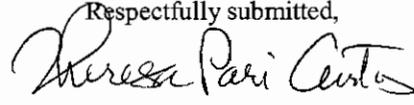
Funds will be budgeted in 01-03-03-030010-76860000 DoIT, IT for Racing and Charitable Gaming Commission as follows:

Class-Account	Description	SFY 13 Appropriation	Requested Change	Revised Appropriation
020-500223	Current Expenses	\$152.00	0.00	\$152.00
037-500168	Technology-Hardware	1,792.00	0.00	1,792.00
038-500175	Technology-Software	1,153.00	7,000.00	8,153.00
039-500180	Telecommunications	1.00	0.00	1.00
046-500465	Consultants	1.00	0.00	1.00
	Totals	\$3,099.00	7,000.00	\$10,099.00
Source of Funds				
001	Transfers from Other Agencies	\$3,099.00	\$7,000.00	\$10,099.00

EXPLANATION

In October 2012, the Racing and Charitable Gaming Commission through a separate Joint Legislative Fiscal Committee Form A-13, processed a transfer of appropriation into their Class 027. The transfer of accounts as noted above along with the corresponding DoIT accept and expend is required in order for the Commission to purchase required SQL Database software. This SQL Database software will be used to migrate multiple agency Access databases to a .Net/SQL platform. The funding request was not included in the FY 12/13 budget submission as the agency discovered the need for this software due to a FY 2012 LBA audit finding. This purchase will help mitigate the LBA Observation No. 6: Controls Over Database Should Be Improved.

The requested change creates the corresponding appropriation at DoIT so that the funds are available for use in support of the Racing and Charitable Gaming Commission.

Respectfully submitted,

For Peter C. Hastings
Acting Commissioner