



State of New Hampshire

DEPARTMENT OF SAFETY OFFICE OF THE COMMISSIONER

33 HAZEN DR. CONCORD, NH 03305

603/271-2791

JOHN J. BARTHELMES
COMMISSIONER

October 1, 2012

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$98,057.00 of a grant known as "NH – SORNA Compliance Unit Grant" from the US Department of Justice, Office of Justice Programs for the purpose of developing a more comprehensive, multi-jurisdictional Sex Offender Unit within the Division of State Police. Effective upon Governor & Council approvals through March 31, 2013. Funding source: 100% Federal Funds

Funds are to be budgeted in the account titled:

02-23-23-234010-31170000 Dept. of Safety – Division of State Police – Sex Offender Grant
RSRC: 407714
Amount: \$98,057.00

<u>Class</u>	<u>Description</u>	<u>Current Adjusted</u> <u>Authorized</u>	<u>Requested Action</u>	<u>Revised Adjusted</u> <u>Authorized</u>
000	Federal Funds	\$ (40,926.55)	\$ (98,057.00)	\$ (138,983.55)
018-500106	Overtime	\$ 20,555.71	\$ 24,114.00	\$ 44,669.71
020-500920	Current Expense	\$ 0.39	\$ 12,412.00	\$ 12,412.39
	Rents - Leases Other than			
022-500255	State	\$ 164.05	\$ -	\$ 164.05
037-500173	Technology - Hardware	\$ 0.54	\$ 204.00	\$ 204.54
040-500800	Indirect Cost	\$ 3,686.01	\$ 9,283.00	\$ 12,969.01
041-500801	Audit Fee Set Aside	\$ 35.14	\$ 105.00	\$ 140.14
050-500109	Personal Services - Temp	\$ 11,278.16	\$ 36,130.00	\$ 47,408.16
060-500606	Benefits	\$ 5,206.55	\$ 15,809.00	\$ 21,015.55
	Total	\$ 40,926.55	\$ 98,057.00	\$ 138,983.55

Explanation

This grant assists the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces currently available to address registry at the local level statewide in partnership with local enforcement, the US attorney's Office and the U.S. Marshals. This enables NH State Police to provide a more efficient and aggressive SOR to the state, which in turn will ensure sex offender accountability and compliance. This grant also continues our efforts for NH to become compliant with the required minimum sex offender registration and notification standards set forth in the Sex Offender Registration and Notification Act (SORNA).

The State generated minimum match of 25% will be paid from existing budgeted appropriations as follows:

\$62,985.00 for two Criminal Records clerks salaries from Org 4019.

\$42,987.00 for two Criminal Records clerks benefits from Org 4019.

The funds are to be budgeted as follows:

Funds in class 18 are needed to fund overtime details to assist with the tracking and monitoring of sex offenders.

Funds in class 20 are needed for vehicle fuel and maintenance charges per State Police Details Policy.

Funds in class 37 are needed to purchase a copier/scanner.

Funds in class 40 are needed to pay indirect costs to Administrative Services.

Funds in class 41 are needed to pay audit fee set aside to Bureau of Accounts.

Funds in class 50 are needed to pay part time salaries. This funding is not required to create new positions; it is needed to pay existing Auxiliary Trooper positions within in the Department of Safety to assist in the NH State Police SOR as approved by the awarding agency.

Funds in class 60 are needed to pay for benefits related to the class 18 and class 50.

In the event that Federal Funds become no longer available, General Funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,


John J. Barthelmes
Commissioner of Safety

**Department of Safety
Sex Offender Registry Grant
Fiscal Situation**

Federal Funds Awarded:		
SORNA Grant - 10/1/2008-3/31/2013		\$300,000.00
Total Grant Funds Awarded		\$300,000.00
Less SFY 2011 expenses		(\$32,435.53)
Less SFY 2012 expenses		(\$128,583.92)
Less: SFY 2013 Current Adjusted Appropriation		(\$40,922.89)
	Total	(\$201,942.34)
Net Grant Funds Remaining		\$98,057.66
02-23-23-234010-31170000		<u>\$0.00</u>
Excess grant funds available to appropriate		\$98,057.66
This Request		\$98,057.00

[Help/Frequently Asked Questions](#)



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information					
Grantee Name:	New Hampshire Department of Safety	Project Period:	10/01/2008 - 03/31/2013	GAN Number:	012
Grantee Address:	33 Hazen Drive Concord, 03305	Program Office:	SMART	Date:	09/06/2012
Grantee DUNS Number:	06-034-0564	Grant Manager:	Jacqueline O'Reilly		
Grantee EIN:	02-6000618	Application Number(s):	2008-50053-NH-AW		
Vendor #:	026003618	Award Number:	2008-AW-BX-0010		
Project Title:	NH - SORNA Compliance Unit Grant	Award Amount:	\$300,000.00		

Change Project Period			
Current Grant Period:	Month: 10 Day: 01	New Grant Period:	Month: 03 Day: 31
Project Start Date:	10/01/2008	*New Project Start Date:	10/01/2008
Project End Date:	09/30/2012	*New Project End Date:	03/31/2013

***Required Justification for Change Project Period:**

The 6 month extension of the grant will have a great impact since a major portion of the grant work and objectives started so late into the project period due to legal ramifications with the Statewide legislation and court rulings

Attachments:

Filename:	User:	Timestamp:	Action:
Submitted GAN balances 8 12.doc	JBarthelmes4	08/29/2012 2:03 PM	Delete
letterheadmonthly activities for 2012 GAN NHSP.2.doc	JBarthelmes4	08/29/2012 2:08 PM	Delete

Actions:



Department of Justice
Office of Justice Programs
**Sex Offender Sentencing,
Monitoring, Apprehending,
Registering and Tracking Office**

Grant

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1. RECIPIENT NAME AND ADDRESS (Including Zip Code) New Hampshire Department of Safety 33 Hazen Drive Concord, NH 03305		4. AWARD NUMBER: 2008-AW-BX-0010	
		5. PROJECT PERIOD: FROM 10/01/2008 TO 09/30/2009 BUDGET PERIOD: FROM 10/01/2008 TO 09/30/2009	
1A. GRANTEE IRS/VENDOR NO. 026003618		6. AWARD DATE 09/12/2008	7. ACTION Initial
		8. SUPPLEMENT NUMBER 00	
		9. PREVIOUS AWARD AMOUNT \$ 0	
3. PROJECT TITLE NH - SORNA Compliance Unit Grant		10. AMOUNT OF THIS AWARD \$ 300,000	
		11. TOTAL AWARD \$ 300,000	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under 42 U.S.C. 16901 et seq.			
15. METHOD OF PAYMENT PAPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Jeffrey L. Sedgwick Acting Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL John Barthelmes Commissioner of Safety	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 9/17/08
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL YEAR FUND CODE BUD. ACT. DIV. OFC. REG. SUB. POMS AMOUNT X B AW 22 00 00 300000		21. HAWBGT0017	