



JOHN H. LYNCH
GOVERNOR

STATE OF NEW HAMPSHIRE
OFFICE OF ENERGY AND PLANNING
107 Pleasant Street, Johnson Hall
Concord, NH 03301-3834
Telephone: (603) 271-2155
Fax: (603) 271-2615



www.nh.gov/oep

9A JAC

10/8/12 11:35 OAS

October 8, 2012

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Office of Energy and Planning (OEP) respectfully requests authorization to accept and expend grant funds in the amount of \$46,177.00 from the Federal Emergency Management Act (FEMA) for the Cooperating Technical Partners Program/Map Modernization Management Support (MMMS), effective upon Governor and Council approval through September 14, 2013.
100% Federal Funds (FEMA MMMS).

01-02-02-024010-40610000 FY 2013 Map Modernization Mgmt Support				
Source of Funds				
Class	Description	Current Appropriation w/FY12 Balance Forward	Increase (Decrease)	Modified Budget
000-400885	Federal Funds	21,803.49	46,177.00	67,980.49
Totals		21,803.49	46,177.00	67,980.49

Class	Description	Current Appropriation w/FY12 Balance Forward	Increase (Decrease)	Modified Budget
020-500200	Current Expenses	520.00	250.00	770.00
041-500801	Audit Fund Set Aside	4.99	47.00	51.99
070-500704	In-State Travel Reimbursement	453.38	500.00	953.38
080-500710	Out-of-State Travel Reimbursement	1,200.53	1,100.00	2,300.53
103-502664	Contracts for Operational Services	19,624.59	44,280.00	63,904.59
Totals		21,803.49	46,177.00	67,980.49

EXPLANATION

Since 2002, the Office of Energy and Planning (OEP) has been responsible for administering New Hampshire's Map Modernization Program. Each year, FEMA invites state coordinating offices and other approved partners to apply for competitive funds to assist with its planned mapping initiatives for the year. OEP applied for and was subsequently awarded this grant on September 14, 2012. These funds will be used to support activities related to FEMA's map revisions in New Hampshire, specifically in the counties of Coos, Carroll, and Rockingham. OEP and UNH Complex Systems Research Center are both Cooperating Technical Partners with FEMA and were successful in jointly applying for this grant to work with communities on activities related to the map revision process, including compliance reviews of every community's floodplain ordinance, technical assistance to communities on the local, map adoption process and the development of datasets that will ultimately improve floodplain management and reduce flood risk across the state.

OEP did not anticipate at the time the FY12/13 budget was developed that it would receive these funds, and is therefore requesting that these funds be added to its budget now.

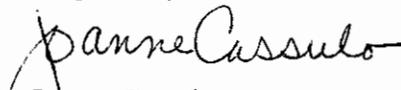
Funds are requested for the following purposes:

Class 020 - Current Expenses	To fund supplies needed to perform the work required for this grant
Class 041 - Audit Set-Aside	To cover 0.1% of the award for audit set-aside
Class 070 - In-State Travel	To fund travel needed to perform the work required for this grant
Class 080 - Out of State Travel	To fund one national meeting of mapping coordinators and 2 regional trips to meet with FEMA staff
Class 103 - Contracts for Operational Services	To provide mapping support to NH communities undergoing map revisions and the development of datasets to assist in local floodplain management.

Additional Indirect Costs and Fringe Benefits have not been budgeted in this request as the amount previously budgeted is sufficient to cover all indirect and fringe benefit costs associated with these funds.

In the event that the Federal funds become no longer available, General Funds will not be requested to support these programs.

Respectfully Submitted,


Joanne Cassulo
Interim Director

JC/BS:jlc

Enclosure

G&C 10/17/12

FISCAL SITUATION
 Federal Emergency Management Act MIMMS
 010-002-4061-000
 FY 2013

10/04/12

Funding Information	Grant Award	Grant Period	Fed Award Amount	Expended thru FY12	Funding Authorization Remaining	Date of Notification
Cooperating Tech Partners (MMMS 12)	EMB-2011-CA-0927	9/13/11-9-13/12	129,333.00	48,206.95	81,126.05	09/20/11
Cooperating Tech Partners (MMMS 13)	EMB-2012-CA-0940	9/14/12-9/14/13	103,466.00	0.00	103,466.00	09/26/12
Total			232,799.00	48,206.95	184,592.05	
less: FY13 Budget Authorization					0.00	
less: FY13 Bal Forward					21,803.49	
Available for Budgeting					162,788.56	
Requested Action					46,177.00	
Balance to be Budgeted at a later time					116,611.56	

O.M.B. NO. 1860-0025
Expires August 31, 2011

1. AGREEMENT NO. EMB-2012-CA-0940

2. AMENDMENT NO. 0

3. TYPE OF ACTION

4. CONTROL NO. B212419N

5. RECIPIENT NAME AND ADDRESS
NH Office of Energy and Planning
Johnson Hall, 3rd Floor
107 Pleasant Street
Concord, NH 03301-3834

6. ISSUING FEMA OFFICE AND ADDRESS
Department of Homeland Security
FEMA Region I
99 High Street, 5th Floor
Boston, MA 02110-2320

7. PAYMENT OFFICE AND ADDRESS
N/A

8. NAME OF RECIPIENT PROJECT OFFICER
Joanne Cassulo

8A. PHONE NO. 603-274-1098

9. NAME OF FEMA PROJECT OFFICER
David Mendelsohn

9. PHONE NO. 617-832-4713

10. EFFECTIVE DATE OF THIS ACTION
September 15, 2012

11. METHOD OF PAYMENT
 HHS, SMARTLINK
 SF 270
 OTHER

12. ASSISTANCE ARRANGEMENT
 COST REIMBURSEMENT
 COST SHARING
 OTHER

13. PERFORMANCE PERIOD
From: 9/15/2012 To: 9/14/2013

14. BUDGET PERIOD
From: 9/15/2012 To: 9/14/2013

15. DESCRIPTION OF ACTION

a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE)	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + or (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
CTP	97.045	2012-44-5621RB9012-4101-D	\$ -	\$ 103,466.00	\$ 103,466.00	\$ 26,000.00
TOTALS			\$ -	\$ 103,466.00	\$ 103,466.00	\$ 26,000.00

b. To describe changes other than funding data or financial changes, attach schedule and check here

16a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO YES NO
FEMA (See Block 7 for address)

16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN
This assistance is subject to the terms and conditions attached to this award notice or incorporated by reference in program legislation or regulation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)
Joanne Cassulo, Interim Director
DATE 9/21/12

18. FEMA SIGNATORY OFFICIAL (Name and Title)
Paul F. Ford, Acting Regional Administrator
DATE