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# State of New Hampshire

DEPARTMENT OF SAFETY  
OFFICE OF THE COMMISSIONER  
33 HAZEN DR. CONCORD, NH 03305  
603/271-2791

JOHN J. BARTHELMES  
COMMISSIONER

February 28, 2013

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$34,867.00 of federal funds from the NH Highway Safety Agency entitled NH State Police Sobriety Checkpoints for the purpose of combating the DWI problem throughout the State. Effective April 1, 2013 or upon Governor and Council approval, whichever is later, through June 30, 2013. Funding Source: 100% Agency Income.

Funds are available in SFY2013 in the following account:

02-23-23-234010-23680000 Dept of Safety                      Division of State Police                      NH State Police Sobriety Chkpt  
RSRC:      407719  
Amount:    \$34,867.00

<u>Class</u>	<u>Description</u>	<u>Current</u> <u>Appropriation</u>	<u>Requested Action</u>	<u>Revised</u> <u>Appropriation</u>
009	Agency Income	\$ (34,390.00)	\$ (34,867.00)	\$ (69,257.00)
018-500106	Overtime	\$ 25,000.00	\$ 25,550.00	\$ 50,550.00
040-500800	Indirect Cost	\$ 3,180.00	\$ 5,571.00	\$ 8,751.00
060-500606	Benefits	\$ 6,210.00	\$ 3,746.00	\$ 9,956.00
	<b>Total</b>	<b>\$ 34,390.00</b>	<b>\$ 34,867.00</b>	<b>\$ 69,257.00</b>

### Explanation

In an effort to combat the DWI problem, the NH State Police will hire, on an off-duty basis, troopers who have completed training in the identification of intoxicated drivers. These fully trained troopers will conduct DWI sobriety checkpoint patrols when the impaired driver is felt to be most prevalent.

As a result of the patrols, it is anticipated that working these overtime DWI patrols these stops will result in the apprehension of impaired drivers, increased public awareness, and a reduction in alcohol related crashes, deaths, and injuries.

Additional funds are to be budgeted as follows:

Additional funds in Class 18 are needed to pay the overtime for details as approved by the approving Federal Agency.

Additional funds in Class 40 are needed to pay the indirect cost on the remaining appropriations.

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Additional funds in Class 60 are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

In the event that Agency Income Funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully Submitted,

  
John J. Barthelme  
Commissioner of Safety

**Department of Safety  
NH State Police Sobriety Checkpoints  
Fiscal Situation**

Federal Funds Awarded:	
FFY 2012 - NH State Police Sobriety Checkpoints - 4/1/2012 - 9/15/2012	\$37,116.58
FFY 2013 - NH State Police Sobriety Checkpoints - 4/1/2013 - 9/15/2013	\$38,072.77
<b>Total Grant Funds Awarded</b>	<u>\$75,189.35</u>
Less SFY 2012 expenses on FFY 2012 Grants	(\$5,193.86)
Less Balance of FFY 2012 Grants Budgeted in SFY13 Completed	<u>(\$737.77)</u>
<b>Total</b>	<u>(\$5,931.63)</u>
<b>Net Grant Funds Remaining as of July 1, 2012 (SFY 2013)</b>	<b>\$69,257.72</b>
Less SFY 2013 Appropriation including prior year encumbrances 02-23-23-234010-23680000	(\$34,390.00)
<b>Excess grant funds available to appropriate</b>	<u><u>\$34,867.72</u></u>
<b>This Request</b>	<b>\$34,867.00</b>

**CONTRACTUAL AGREEMENT  
FOR HIGHWAY SAFETY PROJECT GRANT**

**For HSA Use Only**

State Of New Hampshire  
Highway Safety Agency  
78 Regional Drive, Building 2  
Concord, NH 03301-8530

Date Received January 3, 2013	Project Number #308-13S-030
Date Approved January 3, 2013	PSP and Task # 13-12, 03

**Part I**

1. Project Title NH State Police Sobriety Checkpoints (12)	2. Type of Application (Check One) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation
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3. Applicant	
A. Name of Agency      DUNS Number 060340564 NH Department of Safety NH Division of State Police	B. Address of Agency 33 Hazen Drive Concord NH 03305-0011
C. Government Unit (Check One) <input checked="" type="checkbox"/> State <input type="checkbox"/> City/Town <input type="checkbox"/> County <input type="checkbox"/> Other (specify):	D. Name Address of Governmental Unit State of New Hampshire  Concord, NH 03301

4. Contract Duration A. Contract Period Start Date:            April 1, 2013 Termination Date:    September 15, 2013	Functional Area    K8 - 410 Alcohol SAFETEA-LU CFDA#              20.601 Program Title      Alcohol Traffic Safety & Drunk Driving Preven Funding Source    National Highway Traffic Safety Administratio
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**6. Description of Project (Describe in detail in Schedule A) and Source of Funds**

Budget (Provide itemization as called for on Schedule B) and Source of Funds					
Cost Category	Total Budget	Federal Budget	Local Budget	State Budget	Other Funds
a. Personnel Services	\$34,272.00	\$34,272.00			
b. Current Expense					
c. Equipment					
d. Indirect Costs Audit	\$3,800.77	\$3,800.77			
e. Contractual Services					
f. Other					
<b>Total Estimated Costs Including Non-Federal Share</b>	<b>\$38,072.77</b>	<b>\$38,072.77</b>			

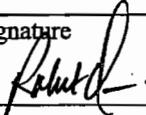
7. Local Benefit:  It is anticipated that the federal share for local benefit will be: <u>0%</u> ( <u>\$0.00</u> )
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Part II

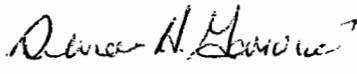
BUDGET AND PERSONNEL DATA		
a. Personnel Services (OVERTIME SOBRIETY CHECKPOINTS)		
Salary: 8 Troopers x 6 hours/checkpoint x 12 details @ \$47.50/hour	\$27,360.00	\$34,272.00
Benefits: 576 hours x \$12.00/hour <i>checkpoints</i>	6,912.00	
*includes 1 OIC and 1 safety officer per checkpoint *See Proposed Solution (page 3) for explanation of pay rates		
b. Current Expenses		
c. Equipment		
d. Indirect Costs and Audit Expense		
Indirect Costs: \$34,272.00 x 11.09 percent		\$3,800.77
e. Contractual Services		
f. Travel Expenses		
Total		\$38,072.77

Part III

Acceptance of Conditions. It is understood and agreed by the undersigned that a grant received as a result of this contract is subject to the regulations governing grant which have been furnished (or will be furnished upon request) to the applicant.

A. Project Director		
1) Name Colonel Robert L. Quinn	2) Title Director, NH Division of State Police NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 		5) Telephone Number 223-8813
B. Authorized Official		
1) Name John J. Barthelmes	2) Title Commissioner, NH Department of Safety	3) Address 33 Hazen Drive Concord, NH 03305
4) Signature X 		5) Telephone Number 223-3889

Part IV (For HSA Use Only)

1. Approval Date January 3, 2013	2. Signature & Title   Peter M. Thomson, Coordinator NH Highway Safety Agency
3. Federal Funds Obligated by this Agreement: \$38,072.77	