



STATE OF NEW HAMPSHIRE
 DEPARTMENT OF HEALTH AND HUMAN SERVICES
 OFFICE OF HUMAN SERVICES
BUREAU OF HOMELESS AND HOUSING SERVICES

Nicholas A. Toumpas
 Commissioner

105 PLEASANT STREET, CONCORD, NH 03301
 603-271-5059 1-800-852-3345 Ext. 5059

Mary Ann Cooney
 Associate
 Commissioner

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February 4, 2013

The Honorable Mary Jane Wallner, Chairman
 Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of Chapter 224:14, II, Laws of 2011, Additional Revenues, authorize the Department of Health and Human Services, Office of Human Services, Bureau of Homeless and Housing Services to accept and expend Emergency Solutions Grant federal funds from the US Department of Housing and Urban Development to provide services to homeless individuals throughout the State of New Hampshire in the amount of \$887,687 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2013, and further authorize the allocation of these funds in the accounts below.

05-95-95-958310-7176 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: COMMISSIONER, DCBCS BHHS, HOUSING – SHELTER PROGRAM

Class/Object	Class Title	Current Authorized	Increase/ (Decrease) Amount	Revised Authorized
SFY 2013				
000-408072	Federal Funds	\$4,853,752.70	\$887,687.00	\$5,741,439.70
	General Fund	\$0.00	\$0.00	\$0.00
Total Revenue		\$4,853,752.70	\$887,687.00	\$5,741,439.70
010-500100	Personal Services – Permanent	\$62,879.00	\$0.00	\$62,879.00
020-500200	Current Expenses	\$13,860.00	\$0.00	\$13,860.00
021-502668	Food Institutions	\$0.00	\$0.00	\$0.00
022-500255	Rents-Leases Other Than State	\$2,178.00	\$0.00	\$2,178.00
026-500251	Organizational Dues	\$1,750.00	\$0.00	\$1,750.00
030-500301	Equipment	\$7,500.00	\$0.00	\$7,500.00
041-500801	Audit Fund Set Aside	\$5,017.00	\$888.00	\$5,905.00
042-500620	Additional Fringe Benefits	\$5,332.00	\$0.00	\$5,332.00
057-500535	Books, Periodicals, Subscrip	\$500.00	\$0.00	\$500.00

070-500704	In-State Travel Reimbursement	\$3,045.00	\$0.00	\$3,045.00
080-500714	Out of State Travel	\$4,872.00	\$0.00	\$4,872.00
102-500731	Contracts for Program Services	<u>\$4,715,044.70</u>	<u>\$886,799.00</u>	<u>\$5,601,843.70</u>
Total Expense		<u>\$4,853,752.70</u>	<u>\$887,687.00</u>	<u>\$5,741,439.70</u>

EXPLANATION

The Department of Health and Human Services, Office of Human Services, Bureau of Homeless and Housing Services seeks approval to accept and expend Emergency Solutions grant funds in the amount of \$887,687 from the US Department of Housing and Urban Development. The grant was awarded for the period of August 16, 2012, through August 15, 2013. A copy of the grant agreement is attached

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 allowed for an increase in funding and eligible activities within the Emergency Shelter Grant Program, which has been renamed the Emergency Solutions Grant Program. The Department of Housing and Urban Development increased funding to the program to expand eligible services to include focus on preventing homelessness and rapidly re-housing homeless persons. Throughout New Hampshire, there is an ongoing need for housing and services for homeless individual and families. These services include rental assistance, security deposit assistance for rent and/or utilities, utility payments and housing stability case management to assist in accessing and maintaining housing.

Should Fiscal Committee and Governor and Executive Council determine not to approve this request, individuals and families may not receive needed essential services leading to ongoing homelessness or becoming homeless. Additionally, the Department of Housing and Urban Development would recapture the funds awarded and place future grant agreement with the Bureau of Homeless and Housing Services at risk.

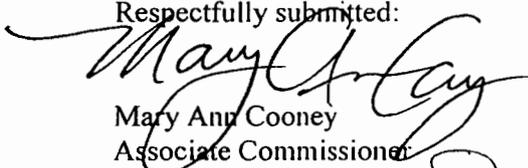
In response to the anticipated two-part question, "Can these funds be used to offset general funds?" and "What is the compelling reason for not offsetting general funds?" the Bureau offers the following information: these Federal funds cannot be used to offset general funds, as they are restricted to the activities referenced herein. Should this request be denied, the funds in question must be returned to the Federal government.

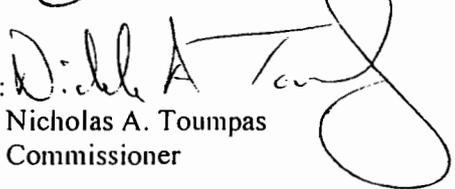
Geographic area served: Statewide.

Source of Funds: 100% Federal Funds.

If federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted:


Mary Ann Cooney
Associate Commissioner

Approved by: 
Nicholas A. Toumpas
Commissioner

Office of Human Services
Bureau of Homeless & Housing Service

Housing – Shelter Program

Fiscal Situation

010-095-7176

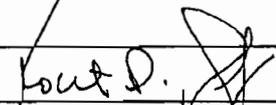
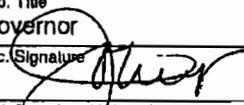
SFY-2013 Current Authorized	\$4,853,752.70
Emergency Solutions Grant Award	<u>887,687.00</u>
Revised SFY 2013 Appropriation	\$5,741,439.70

Grant Agreement

Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act, 42 USC 11371 et seq.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Emergency Solutions Grants Program

Grant Number: E-12-DC-33-0001

1. Name of Grantee (as shown in item 5 of Standard Form 424) State of New Hampshire		2. Grantee's 9-digit Tax ID Number 026000618	
2. Grantee's DUNS Number: 011040545			
3. Grantee's Complete Address (as shown in Item 5 of Standard Form 424) 105 Pleasant Street Concord, NH 03301			
<p>Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11371 et seq.). The Grantee's submissions under 24 CFR Part 91 that pertain to this Grant, the HUD regulations at 24 CFR Part 576 (as now in effect and as may be amended from time to time), section 100261 of the Moving Ahead for Progress in the 21st Century Act (Public Law 112-141), and any special conditions attached to this Grant Agreement constitute part of this Grant Agreement. Subject to the provisions of this Grant Agreement, HUD will make the Grant available to the Grantee upon execution of the Grant Agreement by the Grantee and HUD. The Grant may be used to pay costs incurred after the date specified in item 8 below, provided the activities to which the costs are related are carried out in compliance with all applicable requirements. The Grantee agrees to assume all of the responsibilities with respect to environmental review, decision making, and action required under the HUD regulations at 24 CFR Part 58. The Grantee shall also comply with the Office of Management and Budget requirements for Universal Identifier and Central Contractor Registration and Reporting Subaward and Executive Compensation Information at 2 CFR Part 25, Appendix A to Part 25—Award Term, and 2 CFR Part 170, Appendix A to Part 170—Award Term.</p>			
5. Special Conditions (check one): <input type="checkbox"/> None <input checked="" type="checkbox"/> Attached			
6a. Date HUD Received Grantee's Annual Submission under 24 CFR Part 91 (mm/dd/yyyy) 02/02/2012		6b. Date Grantee Notified: (mm/dd/yyyy)	
7. Date of Start of Grantee's Program Year (mm/dd/yyyy) 01/01/2012		8. Date Use of Funds May Begin (the later of the date in 6a and the date in 7) (mm/dd/yyyy) 01/01/2012	
9. Funding Approval (check one): <input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment			
10. Amount of Emergency Solutions Grant: \$			
10a. Funds Reserved for this Grantee		\$887,687	
10b. Funds Now Being Approved		\$887,687	
10c. Reservation to be Cancelled (10a minus 10b)		\$	
11. Name and Complete Address of Department Designated to Administer the Grant 105 Pleasant Street Concord, NH 03301			
11a. Name of Authorized Official Maureen Ryan			
11b. Title Bureau Administrator		11c. Signature	11d. Date (mm/dd/yyyy)
11e. Phone Number 603.271.5043		11f. Fax Number 603.271.5139	11g. E-mail Address Maureen.u.ryan@dhhs.state.nh.us
12. U.S. Department of Housing and Urban Development		13. Grantee Name State of New Hampshire	
12a. Name of Authorized Official Robert D. Shumeyko		13a. Name of Authorized Official John Lynch	
12b. Title Director		13b. Title Governor	
12c. Signature 		13c. Signature 	
12d. Date (mm/dd/yyyy) 08/16/2012		13d. Date (mm/dd/yyyy) 9/6/12	

A	B	C	D	E	F	G	H	I	J
1	Department of Health and Human Services								
2	Bureau of Homeless and Housing Services								
3	SFY 2013 Account History								
4	BHHS					DHHS Transfer			
5	Housing - Shelter Program					FIS 13-031			
6	010-095-7176-000-8072 Federal Funds	\$4,015,414.00	(\$3,230.00)	(\$1,320.00)	\$842,888.70	2-1-13	\$4,853,752.70	\$887,687.00	\$5,741,439.70
7	010-095-7176 General Fund	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
8	Total Revenue	\$4,015,414.00	(\$3,230.00)	(\$1,320.00)	\$842,888.70		\$4,853,752.70	\$887,687.00	\$5,741,439.70
9									
10	010-095-7176-010 Personal Services-Perm	\$62,879.00	\$0.00	\$0.00	\$0.00		\$62,879.00	\$0.00	\$62,879.00
11	010-095-7176-020 Current Expenses	\$13,860.00	\$0.00	\$0.00	\$0.00		\$13,860.00	\$0.00	\$13,860.00
12	010-095-7176-021 Food Institutions	\$1,000.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)	\$0.00	\$0.00	\$0.00
13	010-095-7176-022 Rents-Leases Other than State	\$2,178.00	\$0.00	\$0.00	\$0.00		\$2,178.00	\$0.00	\$2,178.00
14	010-095-7176-026 Organizational Dues	\$1,750.00	\$0.00	\$0.00	\$0.00		\$1,750.00	\$0.00	\$1,750.00
15	010-095-7176-030 Equipment	\$7,500.00	\$0.00	\$0.00	\$0.00		\$7,500.00	\$0.00	\$7,500.00
16	010-095-7176-041 Audit Fund Set Aside	\$4,017.00	\$0.00	\$0.00	\$0.00		\$5,017.00	\$0.00	\$5,905.00
17	010-095-7176-042 Additional Fringe Benefits	\$5,332.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$5,332.00	\$888.00	\$5,905.00
18	010-095-7176-057 Books, Periodicals Subscriptions	\$500.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$5,332.00
19	010-095-7176-060 Benefits	\$36,325.00	\$0.00	(\$1,320.00)	\$0.00		\$31,775.00	\$0.00	\$31,775.00
20	010-095-7176-070 In State Travel Reimbursement	\$3,045.00	\$0.00	\$0.00	\$0.00		\$3,045.00	\$0.00	\$3,045.00
21	010-095-7176-080 Out of State Travel Reimbursement	\$4,872.00	\$0.00	\$0.00	\$0.00		\$4,872.00	\$0.00	\$4,872.00
22	010-095-7176-102 Contracts for Program Services	\$3,872,156.00	\$0.00	\$0.00	\$842,888.70		\$4,715,044.70	\$886,799.00	\$5,601,843.70
23	Total Expenses	\$4,015,414.00	(\$3,230.00)	(\$1,320.00)	\$842,888.70		\$4,853,752.70	\$887,687.00	\$5,741,439.70
24									
25		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00

