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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF MEDICAID BUSINESS AND POLICY

129 PLEASANT STREET, CONCORD, NH 03301-3857
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Nicholas A. Toumpas
Commissioner

Kathleen A. Dunn
Associate Commissioner

February 11, 2013

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

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Approved by Fiscal Committee Date

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provision of Chapter 224:14, II Laws of 2011; Additional Revenues, authorize the Department of Health and Human Services, Office of Medicaid Business and Policy, to accept and expend federal funds from the Centers for Medicare and Medicaid Services for the Adult Medicaid Quality Grant in the amount of \$118,204.00 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2013 and further authorize the allocation of the funds in the accounts below.

SFY 2013

**05-95-95-956010-6126 HEALTH AND SOCIAL SERVICES, DEPARTMENT OF HEALTH AND HUMAN SVCS,
HHS: COMMISSIONER, OFF MEDICAID & BUSINESS POLICY, MEDICAID ADMINISTRATION**

CLASS OBJ	CLASS TITLE	Current Authorized Budget	Increase/ (Decrease)	Revised Modified Budget
000-403951	Federal Funds	\$7,302,020.57	\$118,204.00	\$7,420,224.57
001-403626	Other Funds	\$674,296.00	\$0.00	\$674,296.00
	General Fund	\$6,696,490.56	\$0.00	\$6,696,490.56
	Total Revenue	\$14,672,808.13	\$118,204.00	\$14,791,012.13
010-500100	Personal Services - Perm Classified	\$3,242,939.00	\$6,404.00	\$3,249,343.00
012-500128	Personal Services - Unclassified	\$503,055.00	\$0.00	\$503,055.00
018-500106	Overtime	\$79,192.00	\$0.00	\$79,192.00
020-500200	Current Expenses	\$228,546.00	\$1,480.00	\$230,026.00
022-500246	Rents and Leases Other than State	\$6,507.00	\$0.00	\$6,507.00
026-500251	Organizational Dues	\$9,419.00	\$0.00	\$9,419.00
027-502799	Transfers to OIT	\$0.00	\$0.00	\$0.00
028-500292	Transfer to General Services	\$0.00	\$0.00	\$0.00
030-500300	Equipment New/Replacement	\$3,729.00	\$15,000.00	\$18,729.00
040-500800	Indirect Costs	\$35,987.00	\$0.00	\$35,987.00
041-500801	Audit Set Aside	\$9,451.71	\$0.00	\$9,451.71

042-500620	Additional Fringe benefits	\$174,340.00	\$0.00	\$174,340.00
049-500294	Transfer to other State Agencies	\$93,430.00	\$0.00	\$93,430.00
050-500100	Personal Services - Temp/Appointe	\$50,840.00	\$0.00	\$50,840.00
060-500602	Benefits	\$1,879,401.00	\$3,910.00	\$1,883,311.00
066-500543	Employee Training	\$6,225.00	\$0.00	\$6,225.00
070-500700	In-State Travel	\$14,911.00	\$2,654.00	\$17,565.00
080-500710	Out-of State Travel	\$7,341.00	\$0.00	\$7,341.00
101-500729	Medical Payments to Providers	\$378,189.00	\$0.00	\$378,189.00
102-500731	Contracts for Program Services	\$5,531,176.42	\$88,756.00	\$5,619,932.42
512-500352	Transportation of Clients	\$2,418,129.00	\$0.00	\$2,418,129.00
Total Expense		\$14,672,808.13	\$118,204.00	\$14,791,012.13

EXPLANATION

The Department of Health and Human Services has received a two - year federal Adult Medical Quality Grant award in the amount of \$1,982,944.00 effective December 21, 2012. This request is to accept and expend the funds made available for the remainder of SFY 2013 in the amount of \$118,204.00. The remaining grant award to be expended in SFYs 2014/2015 are included in the Department's agency budget request. The project is 100% federally funded with no state match requirements.

The Adult Medicaid Quality Grant funded by the Affordable Care Act is designed to support State Medicaid agencies in building the capacity to collect, report and analyze data on the Initial Core of Set Health Care Quality Measures for adults enrolled in Medicaid. The goal of the funding is to support States in developing their capacity for standardized collection and reporting of data on the quality of health care providers to adults covered by Medicaid. This funding helps strengthen the Department of Health and Human Services analytic capacity required as part of the Medicare Care Management program measuring and improving the quality of care for all clients enrolled in Medicaid. States are required to work with hospitals, other providers, Departments of Public Health and other relevant agencies to obtain the data necessary to develop the infrastructure needed to meet the three aims of the grant project over the course of the two-year grant period. These items are:

- Test and evaluate methods for collection and reporting of the Initial Core Set Measures;
- Develop staff capacity to report the data, analyze and use the data for monitoring and improving access and the quality of care in Medicaid;
- Conduct at least two Medicaid quality improvement projects related to the Initial Core Set Measures.

The New Hampshire Department of Health and Human Services is committed to the use of data in understanding and improving the health of its Medicaid population. The Department of Health and Human Services has taken substantive steps in measuring and reporting quality through the launch of the New Hampshire Medicaid Quality Indicators (www.nhmedicaidquality.org) website in July 2012. The New Hampshire Medicaid Quality Indicators currently includes many of the Centers for Medicare and Medicaid Services Adult Medicaid Quality Indicators and building the website has provided valuable experience in the area of measurement production and presentation. The Centers for Medicare and Medicaid Services Adult Medicaid Quality Grant: Measuring and Improving the Quality of Care in Medicaid will allow the State to test and evaluate additional

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and the Honorable Executive Council
February 11, 2013
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meaningful quality improvement. New Hampshire Medicaid's grant-supported quality improvements initiatives will be (1) to address and improve statewide follow up care after a mental health hospitalization and (2) reduce the number of early term elective deliveries, ≥ 37 through < 39 weeks. Through this grant, New Hampshire will also build the State's analytic capacity by adding two new data analysts, providing staff training and hiring a grant manager and project coordinator.

Area served: statewide.

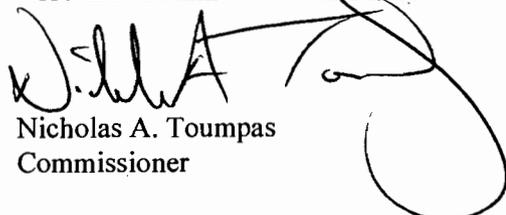
Source of Funds: 100 % Centers for Medicare & Medicaid Services, Adult Medicaid Quality Grants

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Kathleen A. Dunn, MPH
Associate Commissioner and Medicaid Director



Nicholas A. Toumpas
Commissioner

Cc: Copy of Grant Award Certificate
Account History (Office of Medicaid Business and Policy)
Statutory Authority

	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
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8	SEV 2013													
9	05-95-9560010-6126 HEALTH AND SOCIAL SERVICES, DEPARTMENT OF HEALTH AND HUMAN SVCS,													
10	HHS-COMMISSIONER, OFF MEDICAID & BUSINESS POLICY, MEDICAID ADMINISTRATION													
11														
12	CLASS ACCOUNT	CLASS TITLE	Current Authorized Budget	Increase/ (Decrease)	Revised Modified Budget									
13	000-403951	Federal Funds	\$7,302,020.52	\$0.00	\$7,302,020.52									
14		General Fund	\$6,696,491.61	\$0.00	\$6,696,491.61									
15	000-403926	Other Funds	\$674,296.00	\$118,204.00	\$792,500.00									
16		Total Revenue	\$14,672,808.13	\$118,204.00	\$14,791,012.13									
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22	022-500246	Rents and Leases Other than State	\$6,507.00	\$0.00	\$6,507.00									
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36	512-500352	Transportation of Clients	\$2,418,129.00	\$0.00	\$2,418,129.00									
37		Total Expense	\$14,672,808.13	\$118,204.00	\$14,791,012.13									
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