



Nicholas A. Toumpas
Commissioner

José Thier Montero
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

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December 11, 2012

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

J. Patterson
Approved by Fiscal Committee 2/1/13
Date

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of Chapter 224:14, II, Laws of 2011, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Population Health and Community Services to accept and expend Federal funds in the amount of \$72,573.00 from Centers for Disease Control and Prevention to fund the New Hampshire Tobacco Prevention and Control Program effective upon date of approval by the Fiscal Committee and Governor and Council, through June 30, 2013, and further authorize the funds to be allocated as follows:

05-95-90-902010-5608 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POPULATION HEALTH AND COMMUNITY SERVICES, TOBACCO PREVENTION FEDERAL

SFY 2013

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-403754	Federal Funds	\$ 958,106.87	\$ 72,573.00	\$ 1,030,679.87
009-402904	Agency Income	\$ 15,001.00	\$ 0.00	\$ 15,001.00
Total Revenue		\$ 973,107.87	\$ 72,573.00	\$ 1,045,680.87
010-500100	Personal Serv - Perm	\$ 312,649.51	\$ 0.00	\$ 312,649.51
018-500106	Overtime	\$ 3.53	\$ 0.00	\$ 3.53
020-500200	Current Expenses	\$ 14,503.99	\$ 0.00	\$ 14,503.99
021-502668	Food Institutions	\$ 2.00	\$ 0.00	\$ 2.00

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
022-500248	Rents-Leases Other Than State	\$ 906.00	\$ 0.00	\$ 906.00
026-500251	Organizational Dues	\$ 491.00	\$ 0.00	\$ 491.00
030-500300	Equipment New Replacement	\$ 2,440.20	\$ 0.00	\$ 2,440.20
041-500801	Audit Fund Set Aside	\$ 991.70	\$ 73.00	\$ 1,064.70
042-500620	Additional Fringe Benefits	\$ 34,722.19	\$ 0.00	\$ 34,722.19
050-500109	Personal Service Temporary	\$ 43,993.00	\$ 0.00	\$ 43,993.00
060-500601	Benefits	\$ 147,758.97	\$ 0.00	\$ 147,758.97
066-500543	Employee Training	\$ 2.00	\$ 0.00	\$ 2.00
070-500700	In-State Travel Reimbursement	\$ 2,922.55	\$ 0.00	\$ 2,922.55
073-509074	Grants Non-Federal	\$ 134,318.14	\$ 0.00	\$ 134,318.14
080-500710	Out Of State Travel	\$ 13,618.97	\$ 0.00	\$ 13,618.97
102-500731	Contracts for Program Services	\$ 263,784.12	\$ 72,500.00	\$ 336,284.12
Total Expenses		\$ 973,107.87	\$ 72,573.00	\$ 1,045,680.87

EXPLANATION

Grants funds awarded for periods after SFY 2013 will be included in the operating budgets for SFY 2014 and SFY 2015.

The New Hampshire Tobacco Prevention Program receives funding by a competitive grant application process. The amount of this request reflects new funding made available through a second competitive grant application process.

Funds will be budgeted in Class 102 (Contracts for Program Services) to support the New Hampshire Tobacco Helpline, an evidence-based population resource helping people quit tobacco use.

Audit costs are included per state requirements.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: Statewide

Source of funds: These funds are 100% Federal from Centers of Disease Control and Prevention to fund the New Hampshire Quitline Sustainability Program. Attached is the Notice of Grant Award and award history. Notice of these funds was received on November 19, 2012. They were not added to the operating budget because they were unanticipated additional funds recently received.

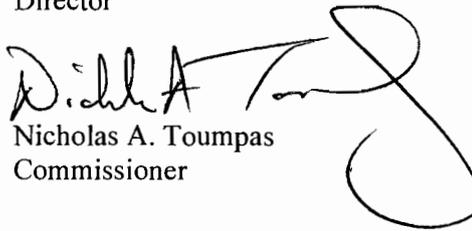
In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



José Thier Montero, MD
Director

Approved by:



Nicholas A. Toumpas
Commissioner

JTM/LLB/jpr



Grant Number: 1U58DP004024-01 REVISED

Principal Investigator(s):
JOSE THEIR MONTERO, MD

Project Title: ENSURING QUITLINE SUSTAINABILITY

DIRECTOR
NEW HAMPSHIRE STATE DEPT. OF HEA
29 HAZEN DRIVE
CONCORD, NH 033016504

Budget Period: 08/01/2012 – 07/31/2013
Project Period: 08/01/2012 – 07/31/2014

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPT OF HEALTH & WELFARE, DIV OF P in support of the above referenced project. This award is pursuant to the authority of 301A, 311BC, 317K2(42USC241A, 243BC247BK2) and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,


Tracey M Sims
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

Award Calculation (U.S. Dollars)
Consortium/Contractual Cost

\$90,876

Federal Direct Costs

\$90,876

Approved Budget

\$90,876

Federal Share

\$90,876

TOTAL FEDERAL AWARD AMOUNT

\$90,876

AMOUNT OF THIS ACTION (FEDERAL SHARE)

\$0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

02 \$90,876

Fiscal Information:

CFDA Number: 93.735

EIN: 1026000618B6

Document Number: 004024QL12

IC	CAN	2012	2013
DP	939ZDKU	\$90,876	\$90,876

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
1	\$90,876	\$90,876
2	\$90,876	\$90,876

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC / OC: 4141 / Processed: ERAAPPS 11/15/2012

SECTION II - PAYMENT/HOTLINE INFORMATION - 1U58DP004024-01 REVISED

For payment information see Payment Information section in Additional Terms and Conditions

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS (1-800-447-8477)) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III - TERMS AND CONDITIONS - 1U58DP004024-01 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Award.
- The regulations on the expenditure of federal funds in appropriations acts to the extent those regulations are pertinent to this award.
- 48 CFR (Federal Acquisition Regulation) and 49 CFR (Federal Acquisition Regulation) where applicable.
- The HHS Grants Policy Statement and its amendments in effect as of the beginning date of this award.

**AWARD HISTORY
Quitline Sustainability
DP004024-01**

Award Ending 07/31/2013	\$90,876 / 12 x 11	83,303
Award Ending 7/31/2012		-
Expended through 6/30/12		-
Unobligated Balance Unable to Spend		<u>-</u>
Award Balance 7/1/12		83,303
SFY 13 Appropriation **		-
Bal Fwd		<u>-</u>
Available to Accept in SFY 13		83,303
Amount Requested this Action		<u><u>72,573</u></u>

**** SFY 13 Appropriation**

5608-3754	Current		Total	This Action	Revised Budget
Tobacco	829,133	143,975	973,108	-	973,108
Quitline	-		-	72,573	72,573
			-		-
			-		-
Total	<u>829,133</u>	<u>-</u>	<u>143,975</u>	<u>973,108</u>	<u>72,573</u>
					<u>1,045,681</u>