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State of New Hampshire
Department of Health and Human Services

NEW HAMPSHIRE HOSPITAL

Nicholas A. Toumpas
Commissioner

Robert J. MacLeod
Chief Executive Officer

36 CLINTON STREET, CONCORD, NH 03301
603-271-5300 1-800-852-3345 Ext. 5300
Fax: 603-271-5845 TDD Access: 1-800-735-2964

January 10, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, New Hampshire Hospital to amend the Consultant List originally approved by Governor and Council on June 22, 2011, item number 298, and subsequently amended on January 11, 2012, item number 77, and April 18, 2012, item number 64, and August 8, 2012, item number 61, by adding Concord Hospital Neurology (vendor number 177653 / B012) to provide offsite EEG interpretation and reporting results within a designated period of time, effective upon Governor & Council approval through June 30, 2013. Funds are available in the following accounts for State Fiscal Years 2012 and 2013 with the authority to adjust amounts between State Fiscal Years if needed and justified:

No ADD'L FUNDING REQUESTED

05-95-94-940010-8750 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS,
HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, ACUTE PSYCHIATRIC SVCS

30% FED 70% GEN

Fiscal Year	Class/Object	Class Title	Job Number	Estimated Amount
2012	101-500729 020-500271	Consultants Other Medical Services	94057300 or 94067300	\$115,000.00
2013	101-500729 020-500271	Consultants Other Medical Services	94057300 or 94067300	\$115,000.00
		Subtotal		\$230,000.00

05-95-94-940010-8753 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS,
HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, SEXUAL PREDATORS ACT

100% GEN

Fiscal Year	Class/Object	Class Title	Job Number	Estimated Amount
2012	102-500731	Sexual Violent Predators Assessments	94077300	\$ 52,877.00
2013	102-500731	Sexual Violent Predators Assessments	94077300	\$ 54,463.00
		Subtotal		\$107,340.00
		TOTAL		\$337,340.00

January 10, 2013

Page 2 of 2

EXPLANATION

New Hampshire Hospital seeks approval to add Concord Hospital Neurology to its Consultant List (attached). If approved, Doctor Mark Lombardo of Concord Hospital would interpret EEGs and report the results, effective date of Governor & Council approval.

New Hampshire Hospital requires a safe, efficient, and cost-effective method of providing EEG interpretation services to our patients. EEGs are currently performed onsite at New Hampshire Hospital by Roger Rivet, an EEG technician who is on the consultant list. The EEGs need to be interpreted by a neurologist. New Hampshire Hospital does not have a neurologist on staff.

Should Governor and Executive Council determine to deny this Request, New Hampshire Hospital would be unable to provide this vital service to our patients, who are mostly children, unless we transport the patient to Concord Hospital to have the EEG performed and interpreted. This would require at least two staff, possibly three to accompany the patient to Concord Hospital, which would negatively affect staffing and patient care at New Hampshire Hospital.

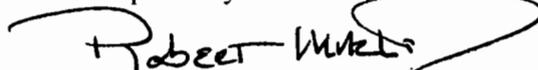
The performance measurement for this activity is our medical staff would be provided with information vital for managing patient medication and treatment for conditions such as seizures. These services are conducted safely, cost-effectively and results provided quickly minimizing the risk of litigation and exposure of illness or injury to staff, patients, or the general public.

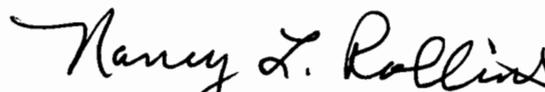
Area served: statewide.

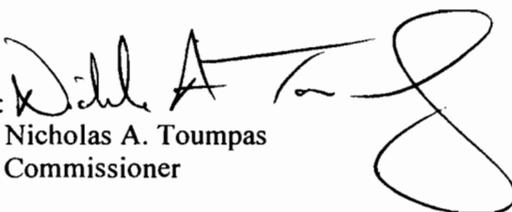
Source of funds: The source of funds for account numbers 010-094-8750-102-500731 and 010-094-8750-020-500271 is 30% federal and 70% general; source of funds for 010-094-8753-102-500731 is 100% general.

In the event that federal or other funds become no longer available, general funds will not be requested to support this contract.

Respectfully submitted,


Robert J. MacLeod, DHA, FACHE
Chief Executive Officer


Nancy L. Rollins
Associate Commissioner

Approved by: 
Nicholas A. Toumpas
Commissioner

CONSULTANTS AT NEW HAMPSHIRE HOSPITAL FOR FISCAL YEARS 2012 & 2013

CATEGORIES	NAME	SFYS 10 & 11 RATE	SFYS 12 & 13 RATE	CODE
<u>DENTISTRY</u>				
	David Bogacz, D.D.S. Vendor #174414	\$60/hr	\$60/hr	010-094-8750-101-500729 010-094-8750-020-500271 Job# 94057300 / 94067300
<u>DERMATOLOGY</u>				
	Dermatology Assoc. Concord Anthony Aversa, M.D. Vendor #155818	Per fee schedule; avg 10% increase in procedures	Per fee schedule	010-094-8750-101-500729 010-094-8750-020-500271 Job# 94057300 / 94067300
<u>EEG TECHNICIAN</u>				
	Roger Rivet Vendor #150123	\$50 per EEG \$50 per 3 EKG	\$50 per test	010-094-8750-101-500729 010-094-8750-020-500271 Job# 94057300 / 94067300
<u>MASSAGE THERAPY</u>				
	Nicole Richards vendor #204471	\$60/hr	\$60/hr	Trust Funds
	Nancy Lee Dion vendor # 204724	\$60/hr	\$60/hr	Trust Funds
<u>NEUROLOGY SERVICES</u>				
	Concord Hospital Neurology Vendor #177653 / B012	N/A	Per fee schedule	010-094-8750-101-500729 010-094-8750-020-500271 Job# 94057300 / 940673
<u>NURSING</u>				
	Mertie Potter, DNP,ARNP,BC Vendor #159616	\$110/hr	\$110/hr	010-094-8750-101-500729 010-094-8750-020-500271 Job# 94057200
	CPS Initiatives, Inc. Vendor # 224755	N/A	\$400/hr	010-094-8750-101-500729 010-094-8750-020-500271 Job# 94057200
<u>PHYSICAL/RECREATIONAL THERAPY</u>				
	Tom Sherman Vendor #160770	\$75/hr	\$75/hr	010-094-8750-101-500729 010-094-8750-020-500271 Job# 94053200 / 94063200
	Achievement Therapy Services Vendor #166337	\$65/hr	\$65/hr	010-094-8750-101-500729 010-094-8750-020-500271 Job# 94053200 / 94063200
<u>PHYSICIAN SERVICES</u>				
	Robert Kiefner, MD Vendor # 201595	N/A	\$80/hr July 11, 2012 – June 30, 2013	010-094-8750-101-500729 010-094-8750-020-500271 Job# 94057300 / 94067300
<u>RADIOLOGY SERVICES</u>				
	Concord Hospital Radiology Vendor #177653	N/A	Per fee schedule August 8, 2012 – June 30, 2013	010-094-8750-101-500729 010-094-8750-020-500271 Job# 94057300 / 94067300
<u>SPEECH THERAPY</u>				
	Concord Regional Visiting Nurse Assoc. Vendor #174069	\$100/hr	\$105/hr	010-094-8750-101-500729 010-094-8750-020-500271 Job# 94057300 / 94067300

CONSULTANTS AT NEW HAMPSHIRE HOSPITAL FOR FISCAL YEARS 2012 & 2013

CATEGORIES	NAME	SFYS 10 & 11 RATE	SFYS 12 & 13 RATE	CODE
TEACHERS/TUTORS				
	Ken Braiterman (WRAP) Vendor #166401	\$50/hr	\$50/hr	010-094-8750-101-500729 010-094-8750-020-500271 Job# 94057300 / 94067300
	Dan Bailey (WRAP) Vendor #160822	\$50/hr	\$50/hr	010-094-8750-101-500729 010-094-8750-020-500271 Job# 94057300 / 94067300
SEXUALLY VIOLENT PREDATORS ASSESSMENT and EVALUATION SERVICES				
	New England Forensic Associates Arlington, MA 02476 Vendor #162005	\$250 per hour	\$250 per hour	010-094-8753-102-500731 Job #94077300
	Rebecca Jackson 7901 Farrow Rd, Bldg 3, Rm 308 Columbia, SC 29203 Vendor #221653	N/A	\$250/hr; \$300/hour 72 hrs	010-094-8753-102-500731 Job #94077300
	Eric Jensen 210 Janes Road Swanton, VT 05488 Vendor #152864	\$125 per hr/72 hrs; \$100 per hr/90 days; \$75 per hr/6 months	\$250 per hr/72 hrs; \$200 per hr/90 days; \$175 per hr/6 months; \$75/hr travel	010-094-8753-102-500731 Job #94077300
	Amy Phenix, Ph.D. Clinical Psychologist PMB 333, 676 W. Pullman Street Moscow, ID 83843 Vendor #1743439	N/A	Evaluation and Court Fees - \$250/hr; Presentations \$2,000/day plus expenses	010-094-8753-102-500731 Job #94077300

211



State of New Hampshire
Department of Health and Human Services

NEW HAMPSHIRE HOSPITAL

Nicholas A. Toumpas
Commissioner

Robert J. MacLeod
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May 19, 2011

Approved by J & C

His Excellency, Governor John H. Lynch
and the Honorable Executive Council
State House
Concord, NH 03301

Date 6-22-11

Item# 298

REQUESTED ACTION

Initial JH/KS ka

Authorize the Department of Health and Human Services, New Hampshire Hospital to enter into agreements with the attached list of Consultants at an estimated cost not to exceed \$337,340.00, effective July 1, 2011, or date of Governor and Council approval, whichever is later, through June 30, 2013. Funds are anticipated to be available in the accounts as listed below for State Fiscal Years 2012 and 2013, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust amounts between state fiscal years if needed and justified:

05-95-94-940010-8750 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS,
HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, ACUTE PSYCHIATRIC SVCS
05-95-94-940010-8753 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS,
HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, SEXUAL PREDATORS ACT

Fiscal Year	Class/Object	Class Title	Job Number	Estimated Amount
2012	101-500729 020-500271	Consultants Other Medical Services	94057300 or 94067300	\$115,000.00
2012	102-500731	Sexual Violent Predators Assessments	94077300	\$ 52,877.00
		ESTIMATED TOTAL State Fiscal Year 2012		\$167,877.00
2013	101-500729 020-500271	Consultants Other Medical Services	94057300 or 94067300	\$115,000.00
2013	102-500731	Sexual Violent Predators Assessments	94077300	\$ 54,463.00
		ESTIMATED TOTAL State Fiscal Year 2013		\$169,463.00
		ESTIMATED TOTAL State Fiscal Years 2012 & 2013		\$337,340.00

EXPLANATION

New Hampshire Hospital seeks approval of the attached Consultant List that represents two categories of patient assessment and evaluation; 1) local medical/professional personnel and, 2) specialized training and practice of evaluating and assessing sexually violent predators.

His Excellency, Governor John H. Lynch
and the Honorable Executive Council
May 19, 2011
Page 2 of 3

The first category includes medical/professional personnel who contribute to the care of patients and occasional staff needs at New Hampshire Hospital. These consultants are essential to support services that New Hampshire Hospital provides. These services are generally provided by means of clinics, that the consultants hold when they are at New Hampshire Hospital. New Hampshire Hospital has developed specific procedures to ensure that the patient services are documented and required for appropriate patient care. The majority of these individuals have been employed in this capacity for many years and are essential for the continued provision of quality care. New Hampshire Hospital has been submitting a list of consultants to Governor and Council for approval since 1984.

~~New Hampshire Hospital has been satisfied with the quality of care provided and has determined the fees~~ charged are in line with those generally accepted within each discipline. The consultant list consists of qualified professionals who are available to New Hampshire Hospital and there is no guarantee that any services will be used from these professionals during the contract period. An advertisement seeking qualified professionals was placed in the New Hampshire Union Leader newspaper for three (3) days, May 9, 10, and 11, 2011. New Hampshire Hospital will add qualified professionals to the various listed disciplines on the consultant list should such professionals express an interest in being included. Copies of curriculum vitae and credentials are on file in the office of the New Hampshire Hospital Financial Services.

Should Governor and Executive Council determine to deny this Request, patients would be unable to access various physical, emotional and educational benefits, negatively impacting their rehabilitation and successful re-entry into society. Staff of the Department of Health and Human Services and New Hampshire Hospital lacks the specialized training and expertise to provide these services.

The second category includes specialized professionals who assess and evaluate patients who have been deemed sexually violent predators. Only specialized professionals who have been properly trained and experienced in this area can provide these services. A Request for Proposals for sexually violent predator assessment and evaluation services was posted on the New Hampshire Department of Health and Human Services website from February 16, 2011 through March 18, 2011. In addition, an advertisement was placed in the New Hampshire Union Leader and the Boston Globe for three (3) days, February 16, February 17, and February 18, 2011. Twenty-eight (28) RFP's were also mailed to known vendors who provide this service (see attached list).

A total of three (3) proposals were received by the closing date as a result of this RFP: 1) New England Forensic Associates, Arlington, MA, 2) Eric Jensen, Ph.D., Swanton, VT, and 3) Rebecca Jackson, Ph.D., Columbia, SC. A team of three (3) reviewers, representing New Hampshire Hospital evaluated the three proposals. These individuals were chosen for participation on this team based on their background, their many years of experience, and credentials in the field of sexual offender treatment programs. Proposals were evaluated strictly according to the following criteria as defined in the Request for Proposal: a) meet minimum qualifications as described; b) references; c) technical proposal; d) management, experience and qualifications; and, e) cost. Proposals were scored as either pass/fail; all three proposals that were received met the required criteria and received a passing score. All three vendors are included on the list for approval by Governor and Council.

Should Governor and Executive Council determine to deny this Request, evaluations of those who are eligible for release from total confinement who have committed a sexually violent offense and may be determined to be a sexually violent predator would not be evaluated as defined in RSA 135-E, "Involuntary Civil Commitment of Sexually Violent Predators". Staff of the Department of Health and Human Services and New Hampshire Hospital lack the specialized training and expertise to provide the evaluations.

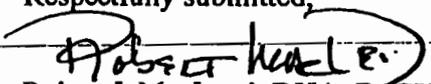
The performance measurement for this agreement will be the timely response to requests for services.

The area to be served is statewide.

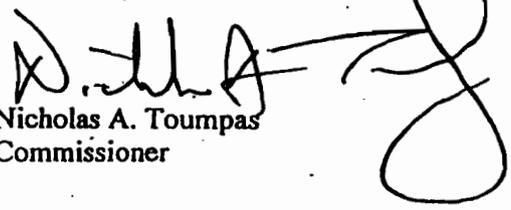
His Excellency, Governor John H. Lynch
and the Honorable Executive Council
May 19, 2011
Page 3 of 3

The source of funds for account numbers 010-094-8750-102-500731 and 010-094-8750-020-50027-1 is 30% federal and 70% general; source of funds for 010-094-8753-102-500731 is 100% general. In the event that federal or other funds become no longer available, general funds will not be requested to support this contract.

Respectfully submitted,


Robert J. MacLeod, DHA, FACHE
Chief Executive Officer

Approved by:


Nicholas A. Toumpas
Commissioner



State of New Hampshire
Department of Health and Human Services

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NEW HAMPSHIRE HOSPITAL

Nicholas A. Toumpas
Commissioner

36 CLINTON STREET, CONCORD, NH 03301

603-271-5300 1-800-852-3345 Ext. 5300

Fax: 603-271-5845 TDD Access: 1-800-735-2964

Robert J. MacLeod
Chief Executive Officer

December 14, 2011

Approved by M & C

His Excellency, Governor John H. Lynch
and the Honorable Executive Council
State House
Concord, NH 03301

Date 1-11-12

Item# 77

REQUESTED ACTION

Initial RJ-KO

Authorize the Department of Health and Human Services, New Hampshire Hospital to amend the Consultant List originally approved by Governor and Council on June 22, 2011, item number 298, by adding CPS Initiatives, Inc. (vendor number TBD) to provide consultation and supervision to staff in collaborative problem solving for inpatient psychiatric minors, effective upon Governor and Council approval through June 30, 2013. Funds are available in the following accounts for State Fiscal Years 2012 and 2013 with the authority to adjust amounts between State Fiscal Years if needed and justified:

05-95-94-940010-8750 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, ACUTE PSYCHIATRIC SVCS

Fiscal Year	Class/Object	Class Title	Job Number	Estimated Amount
2012	101-500729 020-500271	Consultants Other Medical Services	94057300 or 94067300	\$115,000.00
2013	101-500729 020-500271	Consultants Other Medical Services	94057300 or 94067300	\$115,000.00
		Subtotal		\$230,000.00

05-95-94-940010-8753 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, SEXUAL PREDATORS ACT

Fiscal Year	Class/Object	Class Title	Job Number	Estimated Amount
2012	102-500731	Sexual Violent Predators Assessments	94077300	\$52,877.00
2013	102-500731	Sexual Violent Predators Assessments	94077300	\$54,463.00
		Subtotal		\$107,340.00
		TOTAL		\$337,340.00

EXPLANATION

New Hampshire Hospital seeks approval to add CPS Initiatives, Inc., to its Consultant List (attached). If approved, Ross W. Greene, Ph.D., CPS Initiatives, Inc. would educate staff in the Anna Philbrook Center Unit on Collaborative Problem Solving. This is a cognitive-behavioral approach based on the presumption that "the patient's challenging behaviors occur when the demands of the environment exceed the patient's ability to

His Excellency, Governor John H. Lynch

and the Honorable Executive Council

December 14, 2011

Page 2 of 2

respond adaptively". CPS Initiatives, Inc. emphasizes training and teaching skills in the context of everyday patient-caregiver interactions. The model is easy to understand, has been successfully implemented in numerous child and adolescent inpatient units, residential facilities and juvenile detention settings and has been demonstrated to be a factor in the reduction of use of restrictive interventions.

Department of Health and Human Services and New Hampshire Hospital staffs lack the specialized training and expertise to provide these services. Should Governor and Executive Council determine to deny this Request, staff in the Anna Philbrook Center Unit will not be trained in Collaborative Problem Solving. They will not be able to apply enhanced skills to patient care. An opportunity to rehabilitate patients and assist their ~~successful re-entry into society would be lost.~~

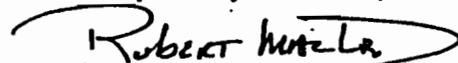
The performance measurement for this activity will be the successful application of the model with educated staff and reduction in the use of restrictive interventions.

Area served: statewide.

Source of funds: The source of funds for account numbers 010-094-8750-102-500731 and 010-094-8750-020-500271 is 30% federal and 70% general; source of funds for 010-094-8753-102-500731 is 100% general.

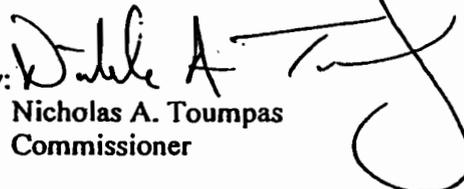
In the event that federal or other funds become no longer available, general funds will not be requested to support this contract.

Respectfully submitted,



Robert J. MacLeod, DHA, FACHE
Chief Executive Officer

Approved by:



Nicholas A. Toumpas
Commissioner



State of New Hampshire
Department of Health and Human Services

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NEW HAMPSHIRE HOSPITAL

Nicholas A. Toumpas
Commissioner

36 CLINTON STREET, CONCORD, NH 03301
603-271-5300 1-800-852-3345 Ext. 5300
Fax: 603-271-5845 TDD Access: 1-800-735-2964

Robert J. MacLeod
Chief Executive Officer

March 14, 2012

Approved by H & C

His Excellency, Governor John H. Lynch
and the Honorable Executive Council
State House
Concord, NH 03301

Date 4/18/12

Item# 64

REQUESTED ACTION

Initial KS-KO

Authorize the Department of Health and Human Services, New Hampshire Hospital to amend the Consultant List originally approved by Governor and Council on June 22, 2011, item number 298, and subsequently amended on January 11, 2012, item number 77, by adding Amy Phenix, Ph.D. (vendor number 173439) to provide training and consultation for the Multidisciplinary Team responsible for evaluation of persons to determine if they meet the definition as a sexually violent predator, effective upon Governor and Council approval through June 30, 2013. Funds are available in the following accounts for State Fiscal Years 2012 and 2013 with the authority to adjust amounts between State Fiscal Years if needed and justified:

05-95-94-940010-8750 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS,
HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, ACUTE PSYCHIATRIC SVCS

Fiscal Year	Class/Object	Class Title	Job Number	Estimated Amount
2012	101-500729 020-500271	Consultants Other Medical Services	94057300 or 94067300	\$115,000.00
2013	101-500729 020-500271	Consultants Other Medical Services	94057300 or 94067300	\$115,000.00
		Subtotal		\$230,000.00

05-95-94-940010-8753 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS,
HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, SEXUAL PREDATORS ACT

Fiscal Year	Class/Object	Class Title	Job Number	Estimated Amount
2012	102-500731	Sexual Violent Predators Assessments	94077300	\$ 52,877.00
2013	102-500731	Sexual Violent Predators Assessments	94077300	\$ 54,463.00
		Subtotal		\$107,340.00
		TOTAL		\$337,340.00

EXPLANATION

New Hampshire Hospital seeks approval to add Amy Phenix, Ph.D., to its Consultant List (attached). If approved, Dr. Phenix, would provide training and consultation for the Multidisciplinary Team responsible for evaluation of persons to determine if they meet the definition as a sexually violent predator pursuant to RSA 135-E.

Specifically, Dr. Phenix will discuss, via onsite training or by teleconference, the latest developments from research and litigation on the use of actuarial risk instruments commonly utilized to assess the risk of reoffense in sex offenders. Examples are the Static-99(R) & the Static-2002(R), measures of static risk factors, and the SRA Forensic Version, a measure of dynamic risk factors. The proposed training and consultation is necessitated by recent litigation challenging the methods used to assess risk in a sexually violent predator evaluation conducted by a Department of Health and Human Services (DHHS) multidisciplinary team (MDT) established pursuant to RSA 135-E:3, I. Specifically, the respondent, evaluated by the MDT, filed a motion to exclude: 1) expert testimony based the Static-99R, Static-2002R, and MnSOST-R actuarial risk instruments; 2) testimony based on the use of dynamic factors, including those derived from the Stable 2007; and 3) expert testimony on his [respondents] future dangerousness. The trial court accepted some of the respondent's arguments, which necessitates that members of the MDT be trained to conduct future evaluations consistent with the judge's order and two previous orders of the court.

Department of Health and Human Services and New Hampshire Hospital staffs lack the specialized training and expertise to provide these services. Should Governor and Executive Council determine to deny this Request, the MDT will not have easy access to the most contemporary research and results of litigation in the states, which have similar civil commitment statutes for sexually violent predators. This could result in further litigation challenging the methods and findings of future MDT.

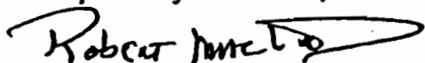
The performance measurement for this activity is that the MDT will utilize best practices in the assessment of sex offenders evaluated to determine if they meet the definition as a sexually violent predator. This will result in fewer legal challenges in the mythology used by the MDT.

Area served: statewide.

Source of funds: The source of funds for account numbers 010-094-8750-102-500731 and 010-094-8750-020-500271 is 30% federal and 70% general; source of funds for 010-094-8753-102-500731 is 100% general.

In the event that federal or other funds become no longer available, general funds will not be requested to support this contract.

Respectfully submitted,



Robert J. MacLeod, DHA, FACHE
Chief Executive Officer

Approved by:



Nicholas A. Toumpas
Commissioner



State of New Hampshire
Department of Health and Human Services

2012
Bob E
7/20

NEW HAMPSHIRE HOSPITAL

Nicholas A. Toumpas
Commissioner

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603-271-5300 1-800-852-3345 Ext. 5300
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Robert J. MacLeod
Chief Executive Officer

July 6, 2012

Approved by J & C

Date 8-8-2012

Item# 61

Initial KS - KRO

His Excellency, Governor John H. Lynch
and the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, New Hampshire Hospital to amend the Consultant List originally approved by Governor and Council on June 22, 2011, item number 298, and subsequently amended on January 11, 2012, item number 77, and April 18, 2012, item number 64, by adding Concord Hospital Radiology (vendor number 177653) to provide onsite mobile x-rays, interpreting and reporting results within a designated period of time, effective upon Governor & Council approval through June 30, 2013. Funds are available in the following accounts for State Fiscal Years 2012 and 2013 with the authority to adjust amounts between State Fiscal Years if needed and justified:

05-95-94-940010-8750 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, ACUTE PSYCHIATRIC SVCS

Fiscal Year	Class/Object	Class Title	Job Number	Estimated Amount
2012	101-500729 020-500271	Consultants Other Medical Services	94057300 or 94067300	\$115,000.00
2013	101-500729 020-500271	Consultants Other Medical Services	94057300 or 94067300	\$115,000.00
		Subtotal		\$230,000.00

05-95-94-940010-8753 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, SEXUAL PREDATORS ACT

Fiscal Year	Class/Object	Class Title	Job Number	Estimated Amount
2012	102-500731	Sexual Violent Predators Assessments	94077300	\$ 52,877.00
2013	102-500731	Sexual Violent Predators Assessments	94077300	\$ 54,463.00
		Subtotal		\$107,340.00
		TOTAL		\$337,340.00

EXPLANATION

New Hampshire Hospital seeks approval to add Concord Hospital Radiology, to its Consultant List (attached). If approved, Concord Hospital staff would take x-rays utilizing a mobile unit onsite, then interpret and report the results within a designated period of time, effective date of Governor & Council approval.

New Hampshire Hospital requires a safe, efficient, and cost-effective method of providing x-ray services to our patients. Recently, the hospital employed a full-time X-Ray Technician who would take the x-rays, and X-Ray Professionals Association would interpret and report the results. When the X-Ray Technician resigned, staff members would transport the patient to Concord Hospital where X-Ray Professionals would perform the x-ray services. The costs and risks associated with providing transportation and staff-member escort for each occurrence are high.

Should Governor and Executive Council determine to deny this Request, New Hampshire Hospital would continue to transport the patient and provide staff escort, risking patient and staff safety and costing the state more.

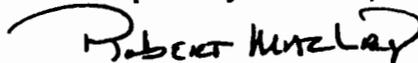
The performance measurement for this activity is x-ray services are conducted safely, cost-effectively and results provided quickly. Performing the x-ray services onsite minimizes the risk of litigation and exposure of illness or injury to staff, patients, or the general public.

Area served: statewide.

Source of funds: The source of funds for account numbers 010-094-8750-102-500731 and 010-094-8750-020-500271 is 30% federal and 70% general; source of funds for 010-094-8753-102-500731 is 100% general.

In the event that federal or other funds become no longer available, general funds will not be requested to support this contract.

Respectfully submitted,



Robert J. MacLeod, DHA, FACHE
Chief Executive Officer

Approved by:



Nicholas A. Toumpas
Commissioner